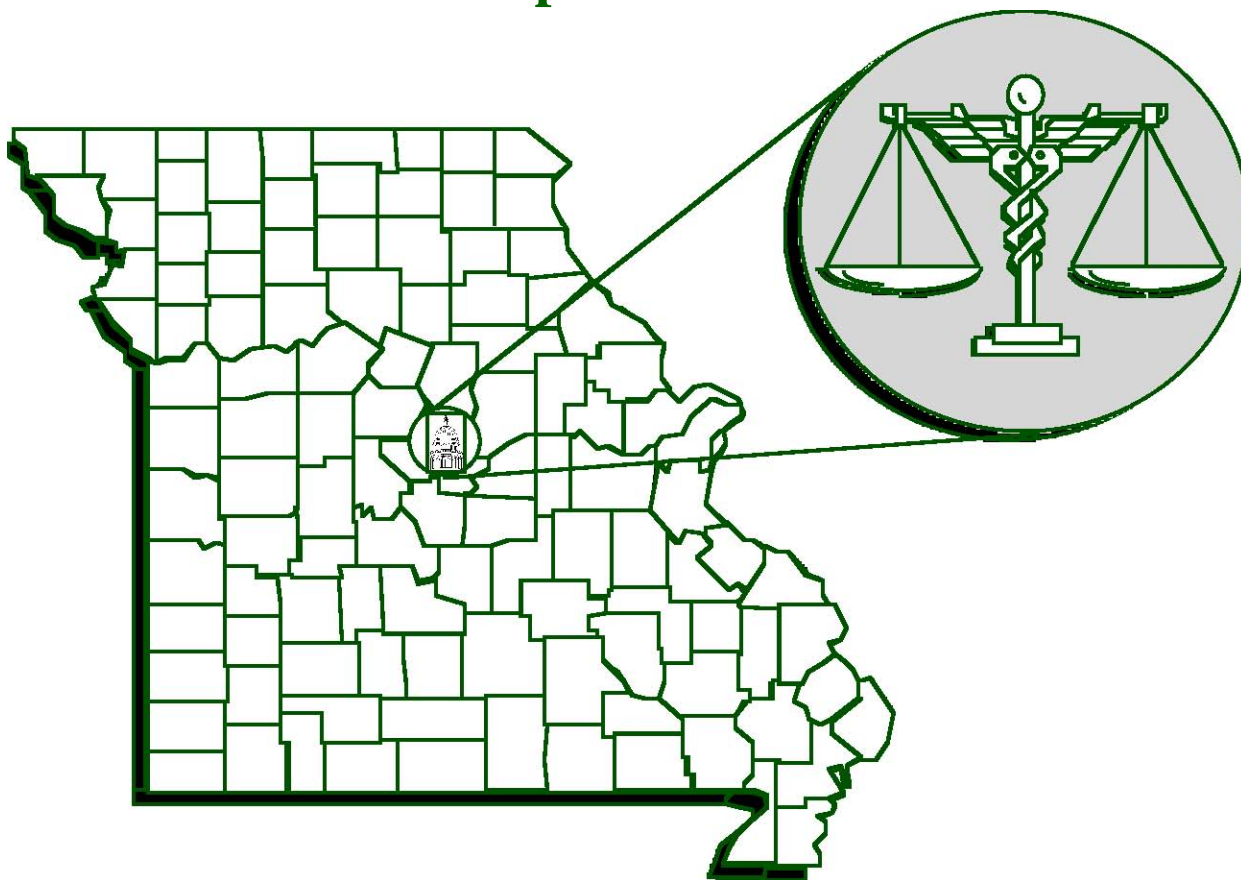


Missouri Health Facilities Review Committee

Certificate of Need Meeting Compendium



**November 3, 2014
State Capitol Building
House Hearing Room 6
Jefferson City, MO**



MHFRC

Missouri Health Facilities Review Committee

P.O. Box 570, Jefferson City, MO 65102

Voice: (573) 751-6403 Fax: (573)-751-7894

Website: <http://health.mo.gov/information/boards/certificateofneed>

William A. Krodinger, Chair Marsha M. Campbell, Vice Chair Rep. Penny Hubbard Rep. Caleb Jones Sen. Paul LeVota Judith G. O'Connor
Sen. Mike Parson T. Martin Vollmar, MD

Memorandum to Missouri Health Facilities Review Committee

From: Karla Houchins, Program Coordinator
Certificate of Need Program
Karla.Houchins@health.mo.gov

Date: October 10, 2014

Subject: November 3, 2014, Certificate of Need Meeting

This Compendium is being emailed in preparation for our Certificate of Need meeting to be held on November 3, 2014. It contains information needed for this face-to-face meeting in Jefferson City.

There are ten applications under New Business and ten modification/extension requests under Previous Business. The analyses for these applications are included in the compendium. The CON applications and additional information for applications and requests can be accessed from our website at <http://health.mo.gov/information/boards/certificateofneed/calendars.php>.

Please RSVP to Tara McKinney by phone or email (Tara.McKinney@health.mo.gov) by noon on October 22, 2014, whether or not you will attend the meeting. It is important that you confirm your attendance to ensure that we have quorum. If you need a hotel reservation for Sunday night, let her know that as well so she can assist with arrangements.

Feel free to contact me if you have questions regarding any of the agenda items. I look forward to our meeting of November 3.

KH/tm

Attachment

Committee Business

Missouri Health Facilities Review Committee
Certificate of Need Meeting
November 3, 2014, 9:00 a.m.
House Hearing Room 6, Capitol Building, Jefferson City

Tentative Agenda

A. Committee Business

1. Review and Perfect Agenda
2. Approve Minutes

B. New Business: Full applications

1. #5089 RS: Carrington Place of St. Charles
St. Charles (St. Charles County)
\$1,061,219, Add 54 RCF beds
2. #5091 RS: The Gables at Brady Circle
St. Louis (St. Louis County)
\$1,625,000, Establish 80-bed ALF
3. #5093 RS: Harbor Place of Macon
Macon (Macon County)
\$1,300,000, Establish 18-bed RCF
4. #5094 NS: Ste. Genevieve Care Center
Ste. Genevieve (Ste. Genevieve County)
\$1,886,000, Add 30 SNF beds
5. #5087 HS: Mercy Hospital Joplin
Joplin (Newton County)
\$2,077,251, Acquire PET/CT
6. #5076 DS: South County Senior Care
St. Louis (St. Louis County)
\$46,231,000, Establish 120-bed SNF and 80-bed ALF
7. #5096 HS: Northside Urgent Care Hospital
St. Louis (St. Louis City)
\$6,853,528, Establish 3-bed hospital
8. #5080 NS: Sixty-Five Market Place Senior Community
Ozark (Christian County)
\$15,051,382, Establish 80-bed SNF
9. #5095 RS: Ivy Terrace at Gambrill Gardens
Ellisville (St. Louis County)
\$5,933,434, Add 32 ALF beds
10. #5097 HS: Barnes-Jewish Hospital
St. Louis (St. Louis County)
\$2,056,460, Add MRI Unit

C. Previous Business

1. #4890 NS: Monroe City Manor Care Center
Monroe City (Marion County)
\$1,182,361, Voluntary Forfeiture of CON to add 10 SNF beds
2. #4914 RS: Lake Parke Retirement Center
Osage Beach (Camden County)
\$1,665,000, Site change and second extension on CON to establish 24-bed RCF
3. #4953 HT: Saint Louis University Hospital
St. Louis (St. Louis City)
\$3,704,733, Second extension on CON to replace MRI Unit
4. #4955 HT: Saint Louis University Hospital
St. Louis (St. Louis City)
\$2,956,892, Second extension on CON to replace PET/CT Unit
5. #4962 HT: Saint Louis University Hospital
St. Louis (St. Louis City)
\$4,490,830, Second extension on CON to replace Linear Accelerator
6. #4622 RS: South St. Louis I, LLC (Previously Prive' Living Well)
St. Louis (St. Louis County)
\$9,964,666, Sixth extension on CON to establish 120-bed ALF
7. #5072 NS: Sylvia G. Thompson Residence Center II
Sedalia (Pettis County)
\$7,500,000, Site change on CON to establish 60-bed SNF
8. #4854 NS: Riverview at the Park Care and Rehabilitation Center
Ste. Genevieve (Ste. Genevieve County)
\$7,154,744, Third extension on CON to establish a 120-bed SNF
9. #4703 NT: McKnight Place Assisted Living
St. Louis (St. Louis County)
\$32,855,000, Fifth extension on CON to renovate/modernize a
120-bed ALF and 125-bed SNF
10. #4939 NS: Northcourt Rehab Suites
Kansas City (Clay County)
\$7,000,000, Site, owner, and operator change; reduction of beds and cost; and second
extension on CON to establish 75-bed SNF

D. Management Issues

1. Non-Applicability Letters Issued
2. Activity Schedules
3. Other

E. Legal Counsel Report

1. Litigation Issues Report
2. Other Issues

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

Missouri Health Facilities Review Committee

Mission:

To achieve the highest level of health for Missourians
through cost containment, reasonable access,
and public accountability.

Goals:

- Review proposed health care services;
- Contain health costs;
- Promote economic value;
- Evaluate competing interests;
- Prevent unnecessary duplications; and
- Disseminate health-related information to affected parties.

Registered Reps for November 3, 2014, Certificate of Need Meeting

<u>Name</u>	<u>Title</u>	<u>Organization</u>	<u>Phone Number</u>	<u>Position Advocated</u>
<u>#5089 RS - Carrington Place of St. Charles</u>				
BLOOM, Aaron	General Counsel	Traditions Senior Management	727-797-5200	Support
GARFF, Adam	Principal	Traditions Senior Management	727-797-5200	Support
<u>#5091 RS: The Gables at Brady Circle</u>				
BENTLEY, Ryan	CEO	23 Development Corp.	314-426-2211	Support
PIPER, Thomas	CEO	MacQuest Consulting, LLC	573-230-5350	Support
<u>#5093 RS: Harbor Place of Macon</u>				
PIPER, Thomas	CEO	MacQuest Consulting, LLC	573-230-5350	Support
<u>#5094 NS: Ste. Genevieve Care Center</u>				
PIPER, Thomas	CEO	MacQuest Consulting, LLC	573-230-5350	Support
GIARDINA, James	CEO	CCC Ste. Genevieve, LLC	636-394-3000	Support
<u>#5087 HS: Mercy Hospital Joplin</u>				
KALICAK, Donald	Vice President, Regional Development	Mercy	636-614-3271	Support
<u>#5076 DS: South County Senior Care</u>				
BARDGETT, John	Governmental Consultant	John Bardgett & Associates	636-530-9392	Support
DUNCAN, Bruce	Assistant Vice President	National Healthcare Corporation	615-890-2020	Support
WATTERS, Richard	Attorney	Lashly & Baer, P.C.	314-621-2939	Support
<u>#5096 HS: Northside Urgent Care Hospital</u>				
WATTERS, Richard	Attorney	Lashly & Baer, P.C.	314-621-2939	Support
<u>#5080 NS: Sixty-Five Market Place Senior Community</u>				
BEAMER, Al	Chief Operating Officer	Future Focus of Ozark, LLC	314-259-1044	Support
<u>#5095 RS: Ivy Terrace at Gambrill Gardens</u>				
VAUGHN, Thomas	Attorney	Husch Blackwell LLP	573-761-1108	Support
PARK, Emily	Attorney	Husch Blackwell LLP	573-761-1120	Support
HARRIS, Mary Jane	Chief Operating Officer	East Missouri United Methodist Home:	636-394-2992	Support
<u>#5097 HS: Barnes-Jewish Hospital</u>				
BRATCHER, Greg	Director Policy Analysis	BJC Healthcare	314-286-0629	Support

(Sorted by project number as they appear on the agenda)

Report Date: 10/10/14

Missouri Health Facilities Review Committee

MEETING PROTOCOL

Presenter Information

- **REPRESENTATIVE REGISTRATION FORM**
All presenters must complete and sign a “**Representative Registration Form**” and give it to the Sign-In Coordinator **prior to speaking**. This form is available on a table near the entrance to the meeting room.
- **APPLICANT PRESENTATION OF KEY POINTS**
The applicant’s presentation should be a “summary of key points” based on the written application and should not exceed 10 minutes inclusive of all presenters.
- **NO NEW MATERIAL**
Applicants are reminded that **no new material** is to be introduced, and no materials are to be distributed at the meeting.
- **PRESENTATIONS OF AFFECTED PARTIES**
Each presentation of an “affected party” is limited to 3 minutes per person, **up to a maximum of 90 minutes per project collectively for supporting, 20 minutes for neutral, and 90 minutes for opposing presentations**. (One spokesperson per group is preferred.)
- **APPLICANT SUMMATION**
The summation is intended to recap the key points made by the applicant. Rebuttals of “affected party” presentations by applicants are generally discouraged and will not normally be entertained from the floor.

General Information

- **PRESENTATION AREA**
Individuals waiting to present shall remain clear of the presentation area until specifically called by name or upon “open call” by the chairman.
- **TIME MONITOR**
Prescribed time limits will be monitored by the Time Keeper. Presenters shall observe the Time Keeper’s indications of lapsed time to ensure each presenter has an opportunity to present within the allotted time.

Missouri Health Facilities Review Committee

MEETING FORMAT

Time	Function	Activities and Condition
As needed	Staff introduction of project	Overview of application and staff analysis.
As needed	Committee Questions	Staff responds to Committee questions.
10 minutes	Applicant Presentation	Presentation of application concentrating on need, financial feasibility, special needs, and cost effectiveness. No introduction of new material and no distribution of additional papers.
As needed	Committee Questions	Applicant responds to Committee questions.
3 minutes per person	Presentations by affected parties supporting the project.	Individual presenters provide <i>supportive</i> information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. (<i>One spokesman per group preferred.</i>)
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties neutral to the project.	Individual presenters provide information relevant to need, special needs, and cost effectiveness.
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties opposing the project.	Individual presenters provide <i>alternative</i> 3 minutes information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. (<i>One spokesman per group preferred.</i>)
As needed	Committee Questions	Affected parties respond to Committee questions.
5 minutes	Applicant Summation	Clarification of issues and key points.
As needed	Committee	Discuss and decide to: <ul style="list-style-type: none"> • Approve based on information in application; • Approve modified application; • Deny based on finding of no need; or • Defer to the next meeting.

max. 90 min.

max. 20 min.

max. 90 min.

Missouri Health Facilities Review Committee
Certificate of Need Meeting
September 8, 2014

Minutes

Presiding: William A. Krodinger, Chair

Members Present: Marsha Campbell (By Phone)
Representative Penny Hubbard (By Phone)
Representative Caleb Jones
Senator Paul LeVota
Judith O'Connor
Senator Mike Parson
T. Martin Vollmar, MD

Program Staff: Karla Houchins, Tara McKinney

Legal Counsel: Bill Vanderpool

Chairman Krodinger called the meeting to order at 9:05 a.m. He declared that a quorum was present and welcomed everyone to the meeting.

Chairman Krodinger asked if there were any recommended changes to the agenda. No one voiced changes to the agenda. A voice vote was taken and the agenda was approved.

The meeting minutes from the July 24, 2014 Certificate of Need meeting were reviewed. A voice vote was taken and the minutes were approved.

New Business

**#5063 HS: The Children's Mercy Hospital
Independence (Jackson County)
\$4,103,239, Add 3rd MRI Unit**

MOTION: A motion was made by Senator LeVota, and seconded by Representative Jones, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried unanimously, and the project was approved.

#5072 NS: Sylvia G. Thompson Residence Center II
Sedalia (Pettis County)
\$7,500,000, Establish 60-bed SNF

MOTION: A motion was made by Senator Parson, and seconded by Representative Jones, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried unanimously, and the project was approved.

#5075 RS: Villas of Jackson
Jackson (Cape Girardeau County)
\$6,500,000, Establish 58-bed ALF

MOTION: A motion was made by Representative Hubbard, and seconded by Ms. O'Connor, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes
Parson	Yes
Vollmar	No

The motion carried, and the project was approved.

#5071 RS: Harbor Place
Warrenton (Warren County)
\$1,300,000, Establish 36-bed RCF

MOTION: A motion was made by Senator LeVota, and seconded by Representative Hubbard, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Absent
Parson	Yes
Vollmar	Yes

The motion carried, and the project was approved.

**#5066 RS: Wagner Residential Care
Fredericktown (Madison County)
\$345,491, Add 10 RCF beds**

MOTION: A motion was made by Representative Jones, and seconded by Ms. O'Connor, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Absent
O'Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried, and the project was approved.

**#5077 RS: Carthage Assisted Living
Carthage (Jasper County)
\$6,500,000, Establish 50-bed ALF**

MOTION: A motion was made by Senator Parson, and seconded by Representative Jones, to approve the project as presented. A roll call vote was taken:

Campbell	Absent
Hubbard	Yes
Jones	Yes
LeVota	Absent
O'Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried, and the project was approved.

**#5079 NS: Green Hills Care Center
Kansas City (Platte County)
\$13,246,000, Establish 120-bed SNF**

MOTION: A motion was made by Dr. Vollmar, and seconded by Representative Hubbard, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Absent
O'Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried, and the project was approved.

**#5073 HS – St. Luke’s Hospital of Kansas City
Kansas City (Jackson County)
\$1,840,000, Replace Robotic Surgery System**

MOTION: A motion was made by Representative Hubbard, and seconded by Senator LeVota, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O’Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried unanimously, and the project was approved.

**#5074 HS – St. Luke’s Hospital of Kansas City
Kansas City (Jackson County)
\$1,850,000, Replace Robotic Surgery System**

MOTION: A motion was made by Senator LeVota, and seconded by Representative Hubbard, to approve the project as presented. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O’Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried unanimously, and the project was approved.

Previous Business

**#4535 NS: LSL-SC SNF
O’Fallon (St. Charles County)
\$15,960,420, Voluntary forfeiture on CON to establish a 240-bed SNF**

MOTION: A motion was made by Representative Jones, and seconded by Ms. O’Connor to approve the voluntary forfeiture. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O’Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried unanimously, and the request was approved.

#4828 RS: PVL Quarry
St. Louis (St. Louis County)
\$13,000,000, Third extension on CON to establish 60-bed ALF

MOTION: A motion was made by Dr. Vollmar, and seconded by Representative Jones, to approve the third extension to November 9, 2014. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried unanimously, and the request was approved.

#4921 HS: Alliance Oncology, LLC
Joplin (Jasper County)
\$5,482,187, Second extension on CON to replace linear accelerator

MOTION: A motion was made by Dr. Vollmar, and seconded by Senator LeVota, to approve the second extension to January 8, 2015. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried unanimously, and the request was approved.

#4739 RS: Avalon Memory Care, LLC
St. Louis (St. Louis County)
\$5,399,868, Fifth Extension on CON to establish 60-bed ALF

MOTION: A motion was made by Ms. O'Connor, and seconded by Senator LeVota, to approve the fifth extension to March 5, 2015. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried unanimously, and the request was approved.

Management Issues

The Committee reviewed the list of Non-Applicability letters. A motion was made by Dr. Vollmar, and seconded by Ms. O'Connor, to confirm the letters. A voice vote was taken and the letters were confirmed.

The 2015 calendars were presented to the committee for review. The start time of the meetings was discussed.

MOTION: A motion was made by Senator LeVota, and seconded by Ms. O'Connor, to approve the 2015 calendars and have CON meetings begin at 10:00 a.m. A roll call vote was taken:

Campbell	Yes
Hubbard	Yes
Jones	Yes
LeVota	Yes
O'Connor	Yes
Parson	Yes
Vollmar	Yes

The motion carried unanimously, and the motion was approved.

The meeting adjourned at 11:25 a.m.

I, William Krodinger, Chair, Missouri Health Facilities Review Committee, certify that the Committee has on this day, November 3, 2014, reviewed and approved these minutes of the September 8, 2014, Certificate of Need Meeting.

William A. Krodinger, Chair

Date

New Business

#5089 RS: *Carrington Place of St. Charles*



Applicants: St. Charles HCP Partners, LLC (owner)
Cplace St. Charles ALF, LLC (operator)

Contact Person: Adam Garff, 727-224-9563
AdamGarff@gmail.com

Project Address: 2150 W. Randolph Street
St. Charles 63301 (St. Charles County)

Cost: \$1,061,219

Appl. Rec'd: August 18, 2014

100 Days Ends: November 26, 2014 (30-Day Extension: December 26, 2014)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.450(1).....Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

#5089 RS: Carrington Place of St. Charles

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **add 54 residential care facility (RCF) beds** to Carrington Place of St. Charles, an existing 19-bed RCF. The project would be accomplished by converting approximately 21,786 square feet of independent living space.

Renovations are currently underway, and licensing of the new beds is expected to take place in November, 2014.

A public announcement was published in a local newspaper making the public aware of the project. The application included one letter of support and no letters in opposition to the project.

COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Long Term Care" was documented.

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (2,475) and approved (745) RCF/ALF beds in the 15-mile radius (484 licensed beds were reported as unavailable)

Unmet need = $(0.025 \times 159,803) - 3,220 = \mathbf{775\text{-bed need}}$

The Committee's practice has been to consider the occupancy of all long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2012 through the 1st quarter of 2014 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **77.3%, 77.3%, 79.5%, 80.9%, 78.0%, and 80.3%** respectively.

Historical utilization for years 2011, 2012 and 2013 was 59.9%, 50.1% and 89.1% respectively. Utilization for years 2015, 2016, and 2017 based on the proposed total of 73 beds is 50%, 95%, and 95%, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application includes a letter from a CPA verifying that the facility has sufficient financing available for the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicants and is included with the electronic application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
St Charles	Assisted Living at the Meadowlands	135 Meadowlands Estates Ln	O'Fallon	63366	0	86	0	86	89.6%	90.3%	90.6%	90.6%	88.5%	85.7%	89.2%
St Charles	Barathaven Alzheimer's Special Care Center	1030 Barathaven Blvd	Dardenne Prairie	63368	0	66	0	66	88.7%	100.0%	84.4%	90.5%	98.6%	97.6%	93.3%
St Charles	Caregivers Inn	1297 Feise Rd	Dardenne Prairie	63368	0	0	30	30	95.6%	98.5%	92.3%	90.1%	94.1%	84.1%	92.4%
St Charles	Carrington Place of St Charles	2150 West Randolph St	St Charles	63301	0	17	19	36	76.7%	65.2%	69.0%	76.3%	72.4%	92.8%	75.8%
St Charles	Chestnut Glenn - Assisted Living By Americare	121 Klondike Crossing	St Peters	63376	0	62	0	62	82.5%	86.3%	85.7%	89.0%	91.3%	91.3%	87.7%
St Charles	Garden Villas of O'Fallon Assisted Living	7092 South Outer 364 Road	O'Fallon	63368	65	0	0	0							0.0%
St Charles	Harvester Residential Care	35 Lillian Dr	St Charles	63304	0	0	38	38	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Charles	Lake St Charles Assisted Living Apartments	45 Honey Locust Ln	St Charles	63303	0	50	0	50	50.0%	96.0%	100.0%	100.0%	52.0%	52.0%	75.0%
St Charles	Lutheran Senior Services at Breeze Park	600 Breeze Park Dr	St Charles	63304	0	79	0	79	89.3%	89.6%	89.4%	86.9%	88.7%	90.8%	89.1%
St Charles	Mount Carmel Senior Living	723 First Capitol Drive	St Charles	63301	30	0	0	0							0.0%
St Charles	Park Place	2004 Boardwalk Place Dr	O'Fallon	63368	0	44	0	44	93.1%	85.1%	84.9%	88.6%	89.4%	89.5%	88.5%
St Charles	Park Place II (Opened 03/14/2014)	2000 Boardwalk Place Dr	O'Fallon	63368	0	80	0	80							0.0%
St Charles	Pathways Program, The	161 Pieper Rd	O'Fallon	63366	0	18	0	18	98.2%	98.1%	100.0%	100.0%	100.0%	100.0%	99.4%
St Charles	Spencer Place - Assisted Living By Americare	265 Spencer Rd	St Peters	63376	0	57	0	57	94.6%	96.9%	93.6%	94.8%	90.3%	95.8%	94.3%
St Charles	St. Peter's Memory Care	Lot 1A-3 St Peter's Corporate	St Peters	63376	70	0	0	0							0.0%
St Charles	Sunshine Home Care - St Charles	618 Hemsath Rd	St Charles	63303	0	0	27	27	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Charles	Twin Oaks Estate, Inc	707 Emge Rd	O'Fallon	63366	0	0	149	149	92.4%	93.1%	100.0%	88.5%	100.0%	91.3%	95.0%
St Charles	Villages of St Peters, The	5400 Executive Centre Pkwy	St Peters	63376	0	62	0	62	68.3%	73.1%	79.8%	85.9%	88.7%	89.2%	80.8%
Subtotal for	St Charles	Number of Units in Subtotal:	18		165	621	263	884	86.3%	90.7%	91.0%	90.5%	90.2%	89.3%	89.7%
St Louis	Autumn View Gardens at Schuetz Road	11210 Schuetz Rd	St Louis	63146	0	100	0	100	87.4%	70.9%	74.7%	85.3%	85.0%	78.2%	80.3%
St Louis	Boarding Inn, The	9444 Midland Blvd	Overland	63114	0	0	40	40	87.5%	87.5%	100.0%	90.0%	89.2%	90.8%	90.8%
St Louis	Brentmoor Retirement Community	8600 Delmar Blvd	St Louis	63124	0	36	0	36	96.4%	98.3%	96.6%	87.7%	86.0%	86.5%	92.0%
St Louis	Bridge at Florissant, The	1101 Garden Plaza Dr	Florissant	63033	0	102	0	102	25.1%	22.7%	25.7%	33.5%	38.2%	43.4%	31.4%
St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	100	0	100	61.3%	82.1%	86.3%	89.1%	91.0%	88.6%	82.8%
St Louis	Calais Manor	1225 Tennant Rd	St Louis	63146	0	33	0	33	96.8%	93.9%	77.1%	91.9%	93.8%	96.7%	91.3%
St Louis	Cedars of Town and Country, LLC, The	13190 South Outer 40 Road	Chesterfield	63017	0	0	22	22	20.9%	27.9%	23.3%	26.4%	25.3%	16.6%	23.4%
St Louis	Chesterfield Senior Care	17655 Wild Horse Creek Road	Chesterfield	63005	51	0	0	0							0.0%
St Louis	Chesterfield Villas Assisted Living	14901 North Outer Road	Chesterfield	63017	52	0	0	0							0.0%
St Louis	Christian Care Home	800 Chambers Rd	Ferguson	63135	0	0	28	28	61.7%	58.8%	56.0%	54.1%	56.9%	53.4%	56.8%
St Louis	Converse Home	17025 Old Jamestown Rd	Florissant	63034	0	0	12	12	75.0%	69.4%	75.0%	83.3%	86.1%	83.3%	78.7%
St Louis	Creve Ceour Assisted Living	693 Decker Lane	Creve Ceour	63141	110	0	0	0							0.0%
St Louis	Desmet Retirement Community	1425 North New Florissant Rd	Florissant	63033	0	0	90	90	76.0%	43.3%	42.8%	35.1%	35.1%	34.1%	42.4%
St Louis	Dolan Residential Care at Les Maisons	1245 Tennant Drive	St. Louis	63146	40	0	0	0							0.0%

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*ALL licensed beds as of March 31, 2014

**info based on October - December 2012 DRL Survey

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Last printing: Monday, October 06, 2014

Based on available beds

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %		
St Louis	Dolan Residential Care Centers - Conway Manor	12550 Conway Rd	Creve Coeur	63141	0	9	0	9	100.0%	100.0%	100.0%	100.0%	99.3%	100.0%	99.9%
St Louis	Dolan Residential Care Centers - Frontier Manor	11566 Frontier Dr	St Louis	63146	0	10	0	10	100.0%	92.3%	100.0%	100.0%	100.0%	100.0%	98.7%
St Louis	Dolan Residential Care Centers - Villa Manor	11550 Villa Dorado	St Louis	63146	0	10	0	10	100.0%	80.3%	63.4%	79.8%	90.5%	86.0%	83.4%
St Louis	Dunn-Dunn House	2133 Jannette Dr	St Louis	63136	0	0	10	10	89.8%	95.6%	100.0%	100.0%	96.3%	73.7%	92.6%
St Louis	Friendship Village Chesterfield	15201 Olive Blvd	Chesterfield	63017	0	22	0	22	63.1%	56.1%	58.7%	54.6%	53.1%	53.7%	56.6%
St Louis	Garden Villas (Opened 03/10/2014)	13590 S Outer 40 Rd	Town and Country	63017	0	30	0	30							0.0%
St Louis	Garden Villas North (Opened 02/10/2014)	4505 Parker Road	Black Jack	63033	0	70	0	70							0.0%
St Louis	Hallmark Creve Coeur, The	One New Ballas Place	Creve Coeur	63146	0	46	0	46	93.5%	88.0%	95.2%	91.8%	87.3%	83.2%	89.8%
St Louis	Jane Howell Stupp Apartments	2443 Prouhet Ave	Overland	63114	0	0	30	30	100.0%	100.0%	100.0%	86.7%	100.0%	100.0%	97.8%
St Louis	Lutheran Senior Services at Hidden Lake	11728 Hidden Lake Dr	St Louis	63138	0	76	0	76	36.8%	48.7%	52.3%	50.6%	57.6%	53.4%	49.8%
St Louis	Lutheran Senior Services At Richmond Terrace	1633 Laclede Station Rd	St Louis	63117	0	99	0	99	73.1%	67.9%	73.1%	76.4%	78.7%	77.7%	74.5%
St Louis	Mason Manor	12740 Mason Manor	St Louis	63141	0	12	0	12	80.1%	100.0%	95.3%	100.0%	98.8%	97.9%	95.5%
St Louis	McKnight Place Assisted Living	Three McKnight Pl	St Louis	63124	0	120	0	120	94.0%	87.8%	87.2%	94.7%	98.9%	99.8%	93.8%
St Louis	MH-Brookview, LLC	2963 Doddridge Ave	Maryland Heights	63043	44	0	0	0							0.0%
St Louis	Oasis - Pennsylvania RCF	1004 Pennsylvania	University City	63130	0	0	45	45	100.0%	77.8%	71.1%	71.1%	71.1%	82.2%	78.9%
St Louis	Oasis Residential @ Emerson (When licensed will replace Oasis Residential (20-beds) and Oasis West (8-beds), plus 68 CON App beds)	5341 Emerson Avenue	St. Louis	63120	68	0	0	0							0.0%
St Louis	Oasis West	1916 New Jamestown Rd	St Louis	63138	0	0	8	8	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis	PVL Quarry	1261-1461 Des Peres Road	St. Louis	63131	60	0	0	0							0.0%
St Louis	Sabbath Manor	3715 St Ann's Ln	St Louis	63121	0	0	64	64	92.7%	81.3%	85.2%	82.8%	86.7%	86.7%	85.9%
St Louis	Schuetz Manor	1706 Schuetz Rd	St Louis	63146	0	10	0	10	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis	Sienna House, Inc	1322 Leroy Ave	St Louis	63133	0	0	16	16	87.6%	99.7%	92.8%	88.4%	93.3%	95.8%	92.9%
St Louis	Solana West County, The	785 Henry Ave	Ballwin	63011	0	98	0	98	48.9%	67.3%	84.7%	90.8%	2.0%	97.8%	59.8%
St Louis	St Andrew's Creve Coeur Senior Living	450 N. Lindbergh Blvd.	Creve Coeur	63141	75	0	0	0							0.0%
St Louis	St Andrews Assisted Living of Bridgeton	11325 St Charles Rock Rd	Bridgeton	63044	0	35	0	35	84.2%	82.2%	82.6%	83.8%	80.8%	81.3%	82.5%
St Louis	St Ann Assisted Living Center	10441 International Plaza Dr	St Ann	63074	0	40	0	40	65.0%	66.3%	73.3%	100.0%	84.9%	80.0%	78.3%
St Louis	Sunrise of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	3	0	3	100.0%	98.1%	98.9%	100.0%	100.0%	72.6%	95.0%
St Louis	Surrey Place St Luke's Hospital Skilled Nursing and RCF	14701 Olive Blvd	Chesterfield	63017	0	0	20	20	82.8%	73.1%	77.9%	88.2%	84.5%	88.5%	82.5%
St Louis	The Fountains of Ellisville Assisted Living	15826 Clayton Road	St Louis	63011	80	0	0	0							0.0%
St Louis	Veronica House	12284 Depaul Dr	Bridgeton	63044	0	100	0	100	93.8%	92.3%	89.9%	94.7%	97.9%	96.8%	94.2%
Subtotal for	St Louis	Number of Units in Subtotal:	43		580	1,161	385	1,546	72.4%	69.8%	72.6%	75.5%	70.4%	74.6%	72.5%
St Louis City	Saddler Residential Care Facility II	730 Hodiarnont Ave	St Louis	63112	0	20	0	20	90.9%	86.4%	95.0%	95.0%	100.0%	100.0%	94.4%

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Based on available beds

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
St Louis City	Smiley Manor	5415 Thekla	St Louis	63120	0	0	25	25	48.0%	60.0%	56.0%	60.0%	60.0%	64.0%	58.0%
Subtotal for	St Louis City	Number of Units in Subtotal:	2		0	20	25	45	68.1%	72.3%	73.3%	75.6%	77.8%	80.0%	74.4%
GRAND TOTALS:															
		Number in State:	63		745	1,802	673	2,475	77.3%	77.3%	79.5%	80.9%	78.0%	80.3%	78.9%

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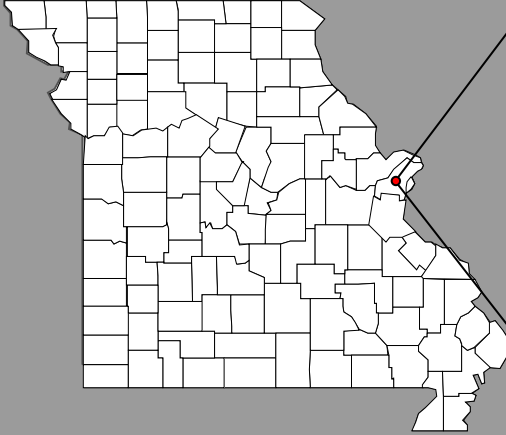
Last printing:

Monday, October 06, 2014

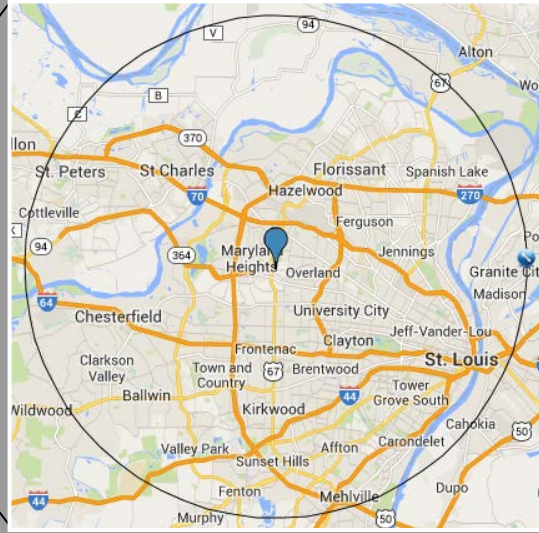
 Based on available beds

#5091 RS: *The Gables at Brady Circle*

Establish 80-bed Assisted Living Facility



Location in Missouri



View of Service Area

Applicants: 23 Development Corp. (owner)
The Gables at Brady Circle, Inc. (operator)

Contact Person: Thomas Piper, 573-230-5350
macquest@mac.com

Project Address: 11 Brady Circle
St. Louis 63114 (St. Louis County)

Cost: \$1,625,000

Appl. Rec'd: August 21, 2014
100 Days Ends: November 29, 2014 (30-Day Extension: December 29, 2014)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.450(1)(B) Documented
- Financial Feasibility 19 CSR 60-50.470(1-4) Documented

#5091 RS: *The Gables at Brady Circle*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **establish an 80-bed assisted living facility (ALF)**. This would be accomplished by renovating eleven existing structures that were previously used for a developmentally disabled group home. Ten buildings, consisting of a total of 35,610 square feet, would each have eight licensed beds. Part of the remaining building would be used for administrative purposes.

Renovations would commence in December of 2014 and be completed in October of 2015.

Meetings with area leaders were held to discuss the project, and an announcement of the project was published in the St. Louis Post Dispatch. Forty-one letters of support were received. No letters of opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (4,517) and approved (890) ALF/RCF beds in the 15-mile radius (572 licensed beds were reported as unavailable.)

Unmet need = $(0.025 \times 235,810) - 5,407 = \mathbf{488\text{-bed need}}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2012 through the 1st quarter of 2014 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **72.9%, 74%, 76%, 75.7%, 74.3%, 77.2%**, respectively.

The applicant's projected utilization for years 2016, 2017 and 2018 is 75%, 90% and 90%, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application included two letters from Simmons First National Bank. One states that a \$1,225,000 loan for the acquisition of the land and improvements has been approved. The second letter states that the bank will consider financing the \$400,000 in rehab costs for the project.

ADDITIONAL INFORMATION:

Additional information is included with the electronic application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
St Charles	Carrington Place of St Charles	2150 West Randolph St	St Charles	63301	0	17	19	36	76.7%	65.2%	69.0%	76.3%	72.4%	92.8%	75.8%
St Charles	Chestnut Glenn - Assisted Living By Americare	121 Klondike Crossing	St Peters	63376	0	62	0	62	82.5%	86.3%	85.7%	89.0%	91.3%	91.3%	87.7%
St Charles	Harvester Residential Care	35 Lillian Dr	St Charles	63304	0	0	38	38	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Charles	Lake St Charles Assisted Living Apartments	45 Honey Locust Ln	St Charles	63303	0	50	0	50	50.0%	96.0%	100.0%	100.0%	52.0%	52.0%	75.0%
St Charles	Lutheran Senior Services at Breeze Park	600 Breeze Park Dr	St Charles	63304	0	79	0	79	89.3%	89.6%	89.4%	86.9%	88.7%	90.8%	89.1%
St Charles	Mount Carmel Senior Living	723 First Capitol Drive	St Charles	63301	30	0	0	0							0.0%
St Charles	Spencer Place - Assisted Living By Americare	265 Spencer Rd	St Peters	63376	0	57	0	57	94.6%	96.9%	93.6%	94.8%	90.3%	95.8%	94.3%
St Charles	St. Peter's Memory Care	Lot 1A-3 St Peter's Corporate	St Peters	63376	70	0	0	0							0.0%
St Charles	Sunshine Home Care - St Charles	618 Hemsath Rd	St Charles	63303	0	0	27	27	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Charles	Villages of St Peters, The	5400 Executive Centre Pkwy	St Peters	63376	0	62	0	62	68.3%	73.1%	79.8%	85.9%	88.7%	89.2%	80.8%
Subtotal for	St Charles	Number of Units in Subtotal:	10		100	327	84	411	81.6%	88.3%	89.1%	90.8%	85.1%	88.1%	87.2%
St Louis	Aberdeen Heights	505 Couch Ave	Kirkwood	63122	0	33	0	33	93.1%	92.9%	92.0%	91.1%	88.2%	88.2%	90.9%
St Louis	Alexian Brothers Sherbrooke Village	4005 Ripa Ave	St Louis	63125	0	16	72	88	43.7%	46.4%	43.9%	46.1%	49.7%	48.3%	46.3%
St Louis	Applegate Retirement Home	1204 Telegraph Rd	St Louis	63125	0	0	38	38	100.0%	97.4%	95.0%	100.0%	97.4%	96.9%	97.8%
St Louis	Autumn View Gardens	16219 Autumn View Terrace Dr	Ellisville	63011	0	150	0	150	47.8%	51.5%	52.8%	54.6%	51.1%	51.6%	51.6%
St Louis	Autumn View Gardens at Schuetz Road	11210 Schuetz Rd	St Louis	63146	0	100	0	100	87.4%	70.9%	74.7%	85.3%	85.0%	78.2%	80.3%
St Louis	Boarding Inn, The	9444 Midland Blvd	Overland	63114	0	0	40	40	87.5%	87.5%	100.0%	90.0%	89.2%	90.8%	90.8%
St Louis	Brentmoor Retirement Community	8600 Delmar Blvd	St Louis	63124	0	36	0	36	96.4%	98.3%	96.6%	87.7%	86.0%	86.5%	92.0%
St Louis	Bridge at Florissant, The	1101 Garden Plaza Dr	Florissant	63033	0	102	0	102	25.1%	22.7%	25.7%	33.5%	38.2%	43.4%	31.4%
St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	100	0	100	61.3%	82.1%	86.3%	89.1%	91.0%	88.6%	82.8%
St Louis	Calais Manor	1225 Tennant Rd	St Louis	63146	0	33	0	33	96.8%	93.9%	77.1%	91.9%	93.8%	96.7%	91.3%
St Louis	Cape Albeon	3300 Lake Bend Dr	Valley Park	63088	0	100	0	100	82.7%	85.9%	76.5%	69.8%	82.4%	84.0%	79.9%
St Louis	Cedars of Town and Country, LLC, The	13190 South Outer 40 Road	Chesterfield	63017	0	0	22	22	20.9%	27.9%	23.3%	26.4%	25.3%	16.6%	23.4%
St Louis	Chesterfield Senior Care	17655 Wild Horse Creek Road	Chesterfield	63005	51	0	0	0							0.0%
St Louis	Chesterfield Villas Assisted Living	14901 North Outer Road	Chesterfield	63017	52	0	0	0							0.0%
St Louis	Christian Care Home	800 Chambers Rd	Ferguson	63135	0	0	28	28	61.7%	58.8%	56.0%	54.1%	56.9%	53.4%	56.8%
St Louis	Converse Home	17025 Old Jamestown Rd	Florissant	63034	0	0	12	12	75.0%	69.4%	75.0%	83.3%	86.1%	83.3%	78.7%
St Louis	Creve Ceour Assisted Living	693 Decker Lane	Creve Ceour	63141	110	0	0	0							0.0%
St Louis	Desmet Retirement Community	1425 North New Florissant Rd	Florissant	63033	0	0	90	90	76.0%	43.3%	42.8%	35.1%	35.1%	34.1%	42.4%
St Louis	Dolan Residential Care at Les Maisons	1245 Tennant Drive	St. Louis	63146	40	0	0	0							0.0%
St Louis	Dolan Residential Care Centers - Conway Manor	12550 Conway Rd	Creve Coeur	63141	0	9	0	9	100.0%	100.0%	100.0%	100.0%	99.3%	100.0%	99.9%
St Louis	Dolan Residential Care Centers - Frontier Manor	11566 Frontier Dr	St Louis	63146	0	10	0	10	100.0%	92.3%	100.0%	100.0%	100.0%	100.0%	98.7%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
St Louis	Dolan Residential Care Centers - Villa Manor	11550 Villa Dorado	St Louis	63146	0	10	0	10	100.0%	80.3%	63.4%	79.8%	90.5%	86.0%	83.4%
St Louis	Dunn-Dunn House	2133 Jannette Dr	St Louis	63136	0	0	10	10	89.8%	95.6%	100.0%	100.0%	96.3%	73.7%	92.6%
St Louis	Fountain View at Friendship Village Sunset Hills	12509 Village Circle Drive	St Louis	63127	0	78	0	78	84.5%	86.6%	90.2%	88.5%	89.7%	90.8%	88.4%
St Louis	Friendship Village Chesterfield	15201 Olive Blvd	Chesterfield	63017	0	22	0	22	63.1%	56.1%	58.7%	54.6%	53.1%	53.7%	56.6%
St Louis	Garden Villas (Opened 03/10/2014)	13590 S Outer 40 Rd	Town and Country	63017	0	30	0	30							0.0%
St Louis	Garden Villas North (Opened 02/10/2014)	4505 Parker Road	Black Jack	63033	0	70	0	70							0.0%
St Louis	Hallmark Creve Coeur, The	One New Ballas Place	Creve Coeur	63146	0	46	0	46	93.5%	88.0%	95.2%	91.8%	87.3%	83.2%	89.8%
St Louis	Ivy Terrace at Gambrell Gardens III	1 Strecker Rd	Ellisville	63011	0	32	0	32	98.8%	81.0%	78.9%	76.5%	67.8%	74.0%	80.0%
St Louis	Jane Howell Stupp Apartments	2443 Prouhet Ave	Overland	63114	0	0	30	30	100.0%	100.0%	100.0%	86.7%	100.0%	100.0%	97.8%
St Louis	Laclede Commons	727 S Laclede Station Rd	St Louis	63119	0	70	172	242	93.8%	91.1%	95.0%	93.5%	91.4%	96.5%	93.5%
St Louis	Lutheran Senior Services at Hidden Lake	11728 Hidden Lake Dr	St Louis	63138	0	76	0	76	36.8%	48.7%	52.3%	50.6%	57.6%	53.4%	49.8%
St Louis	Lutheran Senior Services at Meramec Bluffs	50 Meramec Trail Dr	Ballwin	63021	0	100	0	100	99.8%	96.7%	92.3%	87.5%	85.1%	93.0%	92.3%
St Louis	Lutheran Senior Services At Richmond Terrace	1633 Laclede Station Rd	St Louis	63117	0	99	0	99	73.1%	67.9%	73.1%	76.4%	78.7%	77.7%	74.5%
St Louis	Mason Manor	12740 Mason Manor	St Louis	63141	0	12	0	12	80.1%	100.0%	95.3%	100.0%	98.8%	97.9%	95.5%
St Louis	McKnight Place Assisted Living	Three McKnight Pl	St Louis	63124	0	120	0	120	94.0%	87.8%	87.2%	94.7%	98.9%	99.8%	93.8%
St Louis	MH-Brookview, LLC	2963 Doddridge Ave	Maryland Heights	63043	44	0	0	0							0.0%
St Louis	Mother Of Perpetual Help Residence, Inc	7609 Watson Rd	St Louis	63119	0	160	0	160	43.7%	43.1%	43.1%	46.7%	49.3%	48.1%	45.7%
St Louis	Oasis - Pennsylvania RCF	1004 Pennsylvania	University City	63130	0	0	45	45	100.0%	77.8%	71.1%	71.1%	71.1%	82.2%	78.9%
St Louis	Oasis Residential @ Emerson (When licensed will replace Oasis Residential (20-beds) and Oasis West (8-beds), plus 68 CON App beds)	5341 Emerson Avenue	St. Louis	63120	68	0	0	0							0.0%
St Louis	Oasis West	1916 New Jamestown Rd	St Louis	63138	0	0	8	8	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis	Provision Living at Webster Groves	45 East Lockwood	St Louis	63119	0	90	0	90	42.6%	57.1%	70.0%	74.5%	91.8%	90.9%	71.1%
St Louis	PVL Quarry	1261-1461 Des Peres Road	St. Louis	63131	60	0	0	0							0.0%
St Louis	Sabbath Manor	3715 St Ann's Ln	St Louis	63121	0	0	64	64	92.7%	81.3%	85.2%	82.8%	86.7%	86.7%	85.9%
St Louis	Schuetz Manor	1706 Schuetz Rd	St Louis	63146	0	10	0	10	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis	Sienna House, Inc	1322 Leroy Ave	St Louis	63133	0	0	16	16	87.6%	99.7%	92.8%	88.4%	93.3%	95.8%	92.9%
St Louis	Solana West County, The	785 Henry Ave	Ballwin	63011	0	98	0	98	48.9%	67.3%	84.7%	90.8%	2.0%	97.8%	59.8%
St Louis	South St. Louis I, LLC	4948 Mattis Road	St. Louis	63128	120	0	0	0							0.0%
St Louis	Southview Assisted Living	9916 Reavis Rd	Afton	63123	0	116	0	116	48.1%	87.6%	83.6%	88.8%	87.4%	87.3%	80.8%
St Louis	St Andrew's Creve Coeur Senior Living	450 N. Lindbergh Blvd.	Creve Coeur	63141	75	0	0	0							0.0%
St Louis	St Andrews Assisted Living of Bridgeton	11325 St Charles Rock Rd	Bridgeton	63044	0	35	0	35	84.2%	82.2%	82.6%	83.8%	80.8%	81.3%	82.5%
St Louis	St Ann Assisted Living Center	10441 International Plaza Dr	St Ann	63074	0	40	0	40	65.0%	66.3%	73.3%	100.0%	84.9%	80.0%	78.3%
St Louis	Sunrise of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	3	0	3	100.0%	98.1%	98.9%	100.0%	100.0%	72.6%	95.0%

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*ALL licensed beds as of March 31, 2014

Last printing: Wednesday, October 01, 2014

**info based on October - December 2012 DRL Survey

***info based on January - March 2013 DRL Survey

****info based on April - June 2013 DRL Survey

*****info based on July - September 2013 DRL Survey

*****info based on October - December 2013 DRL Survey

*****info based on January - March 2014 DRL Survey



Based on available beds

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
St Louis	Surrey Place St Luke's Hospital Skilled Nursing and RCF	14701 Olive Blvd	Chesterfield	63017	0	0	20	20	82.8%	73.1%	77.9%	88.2%	84.5%	88.5%	82.5%
St Louis	Tesson Heights	12335 West Bend Dr	St Louis	63128	0	0	72	72	93.9%	84.3%	82.6%	92.9%	95.7%	81.9%	88.5%
St Louis	The Fountains of Ellisville Assisted Living	15826 Clayton Road	St Louis	63011	80	0	0	0							0.0%
St Louis	The Grove in Sunset Hills	14420-11480 Rott Road	Sunset Hills	63127	90	0	0	0							0.0%
St Louis	Veronica House	12284 Depaul Dr	Bridgeton	63044	0	100	0	100	93.8%	92.3%	89.9%	94.7%	97.9%	96.8%	94.2%
St Louis	Westview at Ellisville Assisted Living	27 Reinke Rd	Ellisville	63021	0	90	0	90	33.6%	50.1%	66.1%	72.3%	84.7%	88.1%	66.7%
Subtotal for St Louis Number of Units in Subtotal:					790	2,196	739	2,935	68.7%	69.9%	72.1%	74.4%	73.0%	75.4%	72.3%
St Louis City	Akins Health Care, Inc	4432 West Belle Pl	St Louis	63108	0	0	20	20	90.0%	90.0%	85.0%	90.0%	85.0%	25.0%	77.6%
St Louis City	Allways Kare Residential Facility, Inc	5076 Waterman	St Louis	63108	0	0	20	20	90.0%	90.8%	88.6%	90.0%	80.0%	85.0%	87.4%
St Louis City	Amanda Luckett Murphy Hopewell Residential Care Facility	5117 Waterman Blvd	St Louis	63108	0	0	12	12	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis City	Benedict Joseph Labre Center	3863 Cleveland	St Louis	63110	0	0	15	15	94.8%	89.6%	80.7%	91.3%	95.9%	99.6%	92.0%
St Louis City	Carondelet Retirement Manor, Inc	6811 Michigan	St Louis	63111	0	0	33	33	84.8%	84.8%	84.8%	84.8%	81.8%	84.8%	84.3%
St Louis City	Carrie Elligson Gietner Home	5000 South Broadway	St Louis	63111	0	0	28	28	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
St Louis City	Central Residence, The	5143 Waterman Blvd	St Louis	63108	0	0	41	41	100.0%	88.5%	89.7%	100.0%	94.1%	85.3%	93.0%
St Louis City	Cooper House	4385 Maryland Ave	St Louis	63108	0	0	36	36	74.0%	74.8%	82.6%	24.5%	66.2%	63.8%	64.2%
St Louis City	Dubourg House	5890 Eichelberger St	St Louis	63109	0	69	0	69	54.4%	65.5%	74.6%	65.7%	67.1%	87.0%	69.0%
St Louis City	Holly Hills Retirement Home	6421 Minnesota	St Louis	63111	0	0	15	15	100.0%	93.3%	93.7%	100.0%	100.0%	95.6%	97.1%
St Louis City	Kasey Paige Assisted Living	3715 Jamieson Ave	St Louis	63109	0	0	111	111	100.0%	84.9%	74.0%	65.4%	67.6%	63.1%	75.9%
St Louis City	Lindell Manor	4336 Lindell Blvd	St Louis	63108	0	0	24	24	100.0%	90.4%	83.3%	100.0%	100.0%	98.7%	95.2%
St Louis City	Mary Ryder Home	4361 Olive St	St Louis	63108	0	0	80	80	80.7%	80.4%	81.0%	77.6%	78.9%	77.1%	79.3%
St Louis City	Ms B's Blessings	4739 Cote Brillante Ave	St Louis	63113	0	0	6	6	83.3%	83.3%	100.0%	83.3%	83.3%	66.7%	83.4%
St Louis City	Newstead Place	19 North Newstead	St Louis	63108	0	0	20	20	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis City	Oasis Residential Facility	3508 Prairie Ave	St Louis	63107	0	0	20	20	90.0%	85.0%	90.0%	95.0%	76.4%	90.0%	87.7%
St Louis City	Page Manor - ALF** Closed 06/12/13	3636 Page Blvd	St Louis	63113	0	0	0	0	69.8%	60.4%					64.6%
St Louis City	Provision Living at St Louis Hills	6543 Chippewa St	St Louis	63109	0	210	0	210	64.4%	77.3%	83.8%	85.0%	86.7%	86.7%	79.9%
St Louis City	Provision of Promise	4528 North Market St	St Louis	63113	0	0	20	20	85.0%	95.0%	100.0%	85.0%	85.0%	100.0%	91.6%
St Louis City	Riverview, The	5500 South Broadway	St Louis	63111	0	0	11	11	45.3%	45.5%	45.4%	36.4%	36.4%	36.4%	40.9%
St Louis City	Rosati Group Home	4218 North Grand Blvd	St Louis	63107	0	0	16	16	93.5%	77.0%	84.8%	64.1%	68.4%	85.5%	78.9%
St Louis City	Saddler Residential Care Facility II	730 Hodiament Ave	St Louis	63112	0	20	0	20	90.9%	86.4%	95.0%	95.0%	100.0%	100.0%	94.4%
St Louis City	Silver Spur	3300 Texas Ave	St Louis	63118	0	34	0	34	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis City	Smiley Manor	5415 Thekla	St Louis	63120	0	0	25	25	48.0%	60.0%	56.0%	60.0%	60.0%	64.0%	58.0%
St Louis City	Spring Manor (Opened 06/05/2013)	3610 Palm St	St Louis	63107	0	94	0	94				36.2%	31.9%	75.9%	47.8%
St Louis City	St Elizabeth Hall	325 North Newstead Ave	St Louis	63108	0	50	0	50	82.0%	90.4%	92.2%	91.8%	100.0%	82.4%	89.8%
St Louis City	Union Manor Residential Care Facility	2711 North Union Blvd	St Louis	63113	0	0	50	50	100.0%	80.8%	86.5%	82.7%	80.0%	82.0%	85.4%
St Louis City	Wardship Residential Care Facility	3409 Missouri Ave	St Louis	63118	0	0	30	30	83.3%	83.3%	90.0%	76.7%	76.7%	87.2%	82.8%

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*ALL licensed beds as of March 31, 2014

Last printing: Wednesday, October 01, 2014

**info based on October - December 2012 DRL Survey

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*****info based on October - December 2013 DRL Survey

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Based on available beds

Page 5 of 6

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %		
St Louis City	West Pine Group Home	4232 West Pine Blvd	St Louis	63108	0	0	12	12	97.7%	100.0%	97.3%	91.7%	95.2%	100.0%	96.9%
St Louis City	Wilbar Boarding Home	4337 Maryland Ave	St Louis	63108	0	0	49	49	59.2%	55.9%	53.7%	53.1%	49.0%	50.3%	53.5%
Subtotal for	St Louis City	Number of Units in Subtotal:	30		0	477	694	1,171	79.6%	78.4%	80.4%	72.8%	73.2%	76.8%	76.8%
GRAND TOTALS:		Number in State:	99		890	3,000	1,517	4,517	72.9%	74.0%	76.0%	75.7%	74.3%	77.2%	75.0%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility is closed or recently opened. See facility name for special notes. A **bolded** value means that the facility did not submit a report for that quarter.)

*ALL licensed beds as of March 31, 2014

Last printing: Wednesday, October 01, 2014

**info based on October - December 2012 DRL Survey

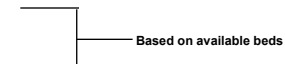
***info based on January - March 2013 DRL Survey

****info based on April - June 2013 DRL Survey

*****info based on July - September 2013 DRL Survey

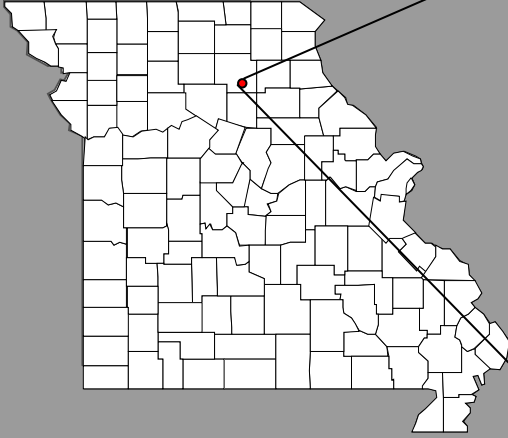
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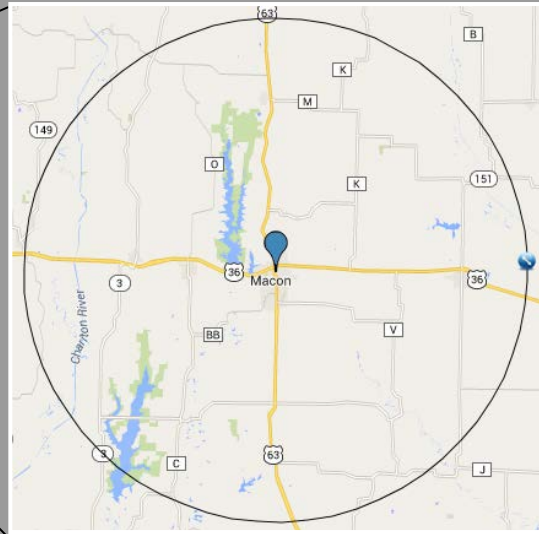


#5093 RS: *Harbor Place of Macon*

Establish 18-bed Residential Care Facility



Location in Missouri



View of Service Area

Applicants: Holman Construction, LLC (owner)
Harbor Place Estates, LLC (operator)

Contact Person: Tom Hoeflerlin, 573-690-9500
brettspapa@aol.com

Project Address: 502, 506, 510 Weller Street
Macon, 63552 (Macon County)

Cost: \$1,300,000

Appl. Rec'd: August 21, 2014
100 Days Ends: November 29, 2014 (30-Day Extension: December 29, 2014)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Detailed Description..... 19 CSR 60-50.430(4)..... **Partially Documented**
- Community Need 19 CSR 60-50.450(1)(B) ... Documented
- Financial Feasibility 19 CSR 60-50.470(1-4) Documented

#5093 RS: Harbor Place of Macon

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **partially documented**.*

The applicants propose to **establish an 18-bed residential care facility (RCF)**. This would be accomplished by constructing a single-story 9,860 square-foot building.

Construction is expected to begin in December, 2014 and be completed in June, 2015.

The current proposed owner is Holman Construction, LLC. The land for the facility is owned by T & T North, LLC. Site control was not documented. However, the applicants request that the land owner, T & T North, LLC be added as a proposed owner.

The public was made aware of the project through an announcement in a local newspaper. The application included two letters of support. No letters of opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (38) and approved (0) ALF/RCF beds in the 15-mile radius (2 licensed beds were reported as unavailable.)

Unmet need = $(0.025 \times 3,439) - 38 = \mathbf{47\text{-bed need}}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2012 through the 1st quarter of 2014 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **75.4%, 86%, 90.6%, 84%, 79.8%, 84.2%**, respectively.

The applicants' projected utilization for years 2016, 2017 and 2018 is 41.6%, 96.5% and 96.2%, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application included a letter from First Midwest Bank expressing interest in financing the project.

ADDITIONAL INFORMATION:

Additional information was required. The additional information is included with the electronic application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
Macon	Bristol Manor of Macon	707 Ranchland Dr	Macon	63552	0	0	12	12	48.6%	66.2%	85.2%	71.1%	73.4%	67.4%	68.6%
Macon	Loch Haven	701 Sunset Hills Dr	Macon	63552	0	0	26	26	89.6%	95.9%	93.4%	90.4%	82.8%	92.6%	90.7%
Subtotal for	Macon	Number of Units in Subtotal:	2		0	0	38	38	75.4%	86.0%	90.6%	84.0%	79.8%	84.2%	83.3%
GRAND TOTALS:															
		Number in State:	2		0	0	38	38	75.4%	86.0%	90.6%	84.0%	79.8%	84.2%	83.3%

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*ALL licensed beds as of March 31, 2014

**info based on October - December 2012 DRL Survey

***info based on January - March 2013 DRL Survey


****info based on April - June 2013 DRL Survey

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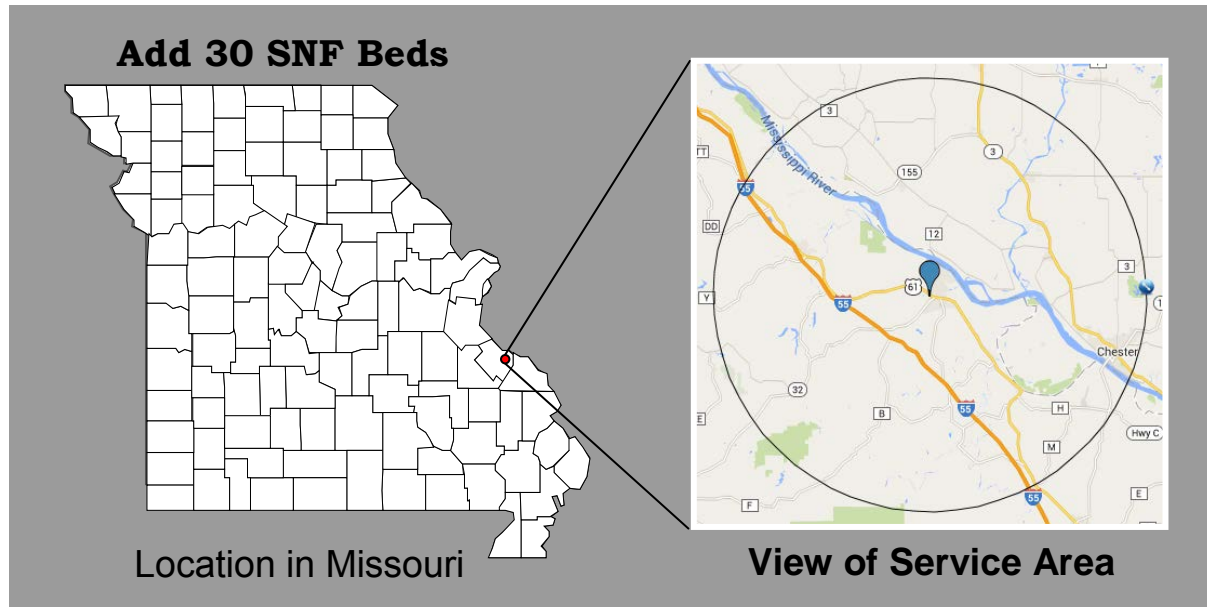
*****info based on October - December 2013 DRL Survey

*****info based on January - March 2014 DRL Survey

Last printing: Wednesday, October 01, 2014

 Based on available beds

#5094 NS: Ste. Genevieve Care Center



Applicants: CCC St. Genevieve, LLC (owner)
St. Genevieve Care Center, Inc. (operator)

Contact Person: Thomas Piper, 573-230-5350
macquest@mac.com

Project Address: 1010 Ste. Genevieve Drive
Ste. Genevieve 63670 (Ste. Genevieve County)

Cost: \$1,886,000

Appl. Rec'd: August 21, 2014
100 Days Ends: November 29, 2014 (30-Day Extension: December 29, 2014)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary.....19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.450(1).....**Not Documented**
- Financial Feasibility.....19 CSR 60-50.470(1-4)....Documented

#5094 NS: Ste. Genevieve Care Center

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **add 30 skilled nursing facility (SNF) beds** to Ste. Genevieve Care Center, an existing 60-bed SNF. A 12,400 square-foot addition would be added to the 19,000 square foot facility.

Construction would commence in January, 2015 and be completed by September, 2015.

An announcement was placed in a local newspaper making the public aware of the project. The application included nineteen letters of support. No opposition was expressed.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long Term Care" was **not documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) - U]** applies as follows:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+
P = Year 2020 population age 65+ in the 15-mile radius
U = Number of existing licensed (180) and approved (0) ICF/SNF beds in the 15-mile radius (15 licensed beds were reported as unavailable)

Unmet need = $(0.053 \times 3,238) - 180 = \mathbf{9\text{-bed surplus}}$

The Committee's practice has been to consider the occupancy of all long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2012 through the 1st quarter of 2014 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **62.2%, 61.4%, 61.1%, 63.4%, 66.4%, and 70.6%**, respectively.

Historical utilization for the existing 60 SNF beds for years 2011, 2012 and 2013 is 71.3%, 74.9%, and 71.5% respectively. Projected utilization for the 90 total SNF beds for years 2016, 2017, and 2018, is 69.6%, 75.5%, and 77.7%, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application includes a letter from First National Bank expressing interest in financing the project.

ADDITIONAL INFORMATION:

Additional information was required. An image of it is included with the electronic application on the CON website.

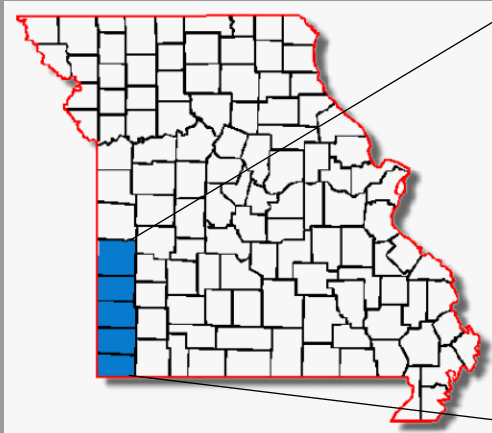
Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						SNF	ICF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
Ste Genevieve	Riverview at the Park Care and Rehabilitation Center	21997 White Sands Rd	Ste Genevieve	63670	0	120	0	120	55.7%	55.4%	57.8%	57.1%	60.4%	63.5%	58.3%
Ste Genevieve	St Genevieve Care Center, Inc	1010 Ste Genevieve Dr	Ste Genevieve	63670	0	60	0	60	74.2%	72.2%	67.2%	74.7%	77.2%	83.2%	74.8%
Subtotal for Ste Genevieve					0	180	0	180	62.2%	61.4%	61.1%	63.4%	66.4%	70.6%	64.1%
GRAND TOTALS:					0	180	0	180	62.2%	61.4%	61.1%	63.4%	66.4%	70.6%	64.1%

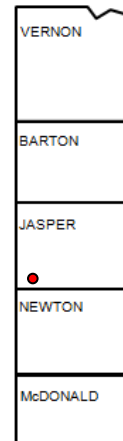
Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility is closed or recently opened. See facility name for special notes. A **bolded** value means that the facility did not submit a report for that quarter.)

#5087 HS: *Mercy Hospital Joplin*

Acquire PET/CT Unit



Location in Missouri



View of Service Area
Within Missouri

Applicants: Mercy Health Southwest Missouri/Kansas
Communities (owner)
Mercy Hospital Joplin (operator)

Contact Person: Donald Kalicak, 636-614-3271
don.kalicak@mercy.net

Location: 100 Mercy Way
Joplin, 64804 (Newton County)

Cost: \$2,077,251

Appl. Rec'd: August 21, 2014
100 Days Ends: November 29, 2014 (30-Day Extension: December 29, 2014)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary 19 CSR 60-50.430(3).....Documented
- Detailed Description 19 CSR 60-50.430(4).....Documented
- Community Need..... 19 CSR 60-50.440(1).....**Not Documented**
- Financial Feasibility 19 CSR 60-50.470(2-4).....Documented

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **acquire a fixed GE Discovery PET/CT 710 unit**. Currently, Mercy operates a mobile PET/CT on a part-time basis. If the fixed unit is approved, Mercy will no longer use the mobile unit.

The new PET/CT would be located at Mercy's new hospital campus that is scheduled to open in March, 2015. The project includes the unit and shielding.

An announcement was published in a local newspaper for public awareness. The application included seven letters of support. No letters of opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **not documented**.*

The applicants defined the primary service area as nine counties located in Missouri, Kansas and Oklahoma. The area accounts for 85% of the hospital's discharges. The Missouri counties in the service area are: Vernon, Barton, Jasper, Newton and McDonald.

For new units or services in the geographic service area, the population-based need formula applies.

[Unmet need = (R x P) - U] applies as follows:

where: P = Year 2020 population in service area
U = Number of existing units in service area
R = Community need rate of one PET/CT per 224,000 population

Unmet need = (.000004464 x 256,031) - 1.2 = **.06 unit surplus***

**Based only on population and units within Missouri.*

For new units, a minimum utilization standard of 1,000 procedures per unit per year applies. There is currently only one full-time PET/CT unit in the primary service area in Missouri. According to the Department of Health and Senior Services, the unit delivered over 1,000 procedures in the year 2013. Mercy provided 208 procedures in FY 2013 and 325 procedures in FY 2014 using the part-time, mobile PET/CT unit.

#5087 HS: *Mercy Hospital Joplin*

The applicants project the number of PET/CT procedures for FY2016, FY2017 and FY2018 to be 650, 813 and 1,016, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

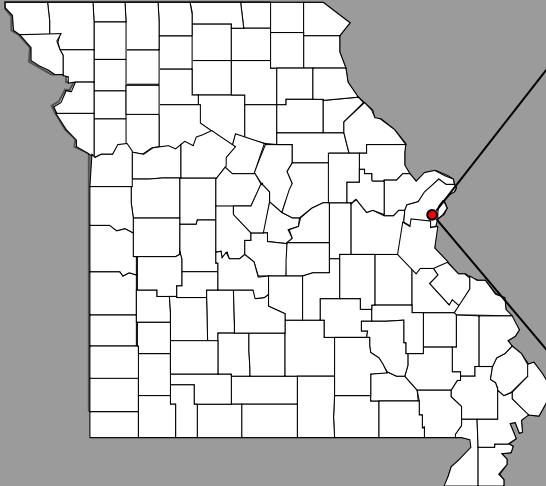
Financials for Mercy Health documenting that sufficient funds are available to support the project were included in the application.

ADDITIONAL INFORMATION:

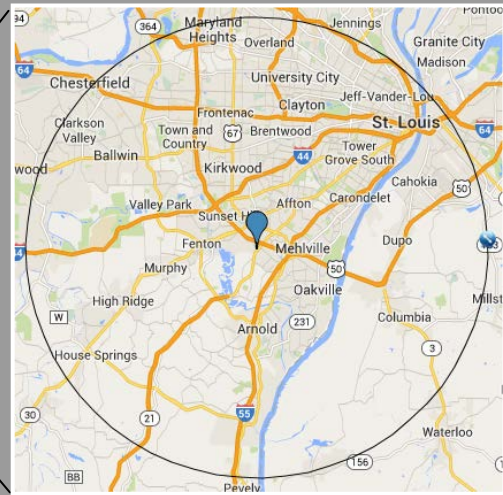
Additional information is included with the electronic copy of the application on the CON website.

#5076 DS: South County Senior Care

Establish 120-bed SNF and 80-bed ALF



Location in Missouri



View of Service Area

Applicant: South County Senior Care, LLC (owner/operator)

Contact Person: Bruce Duncan, 615-890-2020
bduncan@nhccare.com

Project Address: 10070 Kennerly Road
St. Louis, 63128 (St. Louis County)

Cost: \$46,231,000

Appl. Rec'd: August 22, 2014

100 Days Ends: November 30, 2014 (30-Day Extension: December 30, 2014)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary...19 CSR 60-50.430(3) Documented
- Detailed Description.....19 CSR 60-50.430(4) Documented
- Community Need.....19 CSR 60-50.450(1)(A) & (1)(B)..... **Not Documented**
- Financial Feasibility.....19 CSR 60-50.470(1-4) Documented

#5076 DS: South County Senior Care

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **establish a 120-bed skilled nursing facility (SNF) and an 80-bed assisted living facility (ALF)**. This would be accomplished through the construction of a 154,086 square-foot building of which 76,920 square feet would be used exclusively for the SNF, and 61,784 square feet would be used exclusively for the ALF. The two facilities would share an additional 15,382 square feet of ancillary space.

The applicant expects construction to begin in September, 2015 and be completed in November, 2016.

An announcement was placed in a local newspaper making the public aware of the project. Seven letters in support of the project were received and eight letters of opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **not documented**.*

For additional long-term care beds, the population-based need formula

[Unmet Need = (S x P) – U] applies as follows:

For the SNF:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (10,913) and approved (295) ICF/SNF beds in the 15-mile radius (804 licensed beds were reported as unavailable.)

Unmet need = $(0.053 \times 187,458) - 11,208 = \mathbf{1,273\text{-bed surplus}}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2012 through the 1st quarter of 2014 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **78.7%, 78.6%, 77.4%, 77.3%, 78%, 78.8%**, respectively.

The applicant's projected utilization for years 2017, 2018 and 2019 is 25.1%, 74.8% and 95%, respectively.

For the ALF:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+

P = Year 2020 population age 65+ in the 15-mile radius

U = Number of existing licensed (3,931) and approved (805) ALF/RCF beds in the 15-mile radius (738 licensed beds were reported as unavailable.)

Unmet need = $(0.025 \times 187,458) - 4,736 = \mathbf{50\text{-bed surplus}}$

#5076 DS: South County Senior Care

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2012 through the 1st quarter of 2014 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **73.3%, 74.1%, 76.3%, 75.4%, 74.2% and 77.5%** respectively.

The applicant's projected utilization for years 2017, 2018 and 2019 is 30.1%, 85.8% and 97.5%, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

New construction cost per square foot for the SNF is estimated to be \$223.67. This cost estimate is higher than the 2014 RS Means Building Construction Cost data for SNFs in the St. Louis area reporting \$159.81 median and \$198.98 three-fourths percentile cost per square foot.

New construction cost per square foot for the ALF is estimated to be \$223.84. This cost estimate is higher than the 2014 RS Means Building Construction Cost data for ALFS in the St. Louis area reporting \$155.68 median and \$181.46 three-fourths percentile cost per square foot.

The applicant stated that the project's construction costs were adjusted for inflation and that the facilities would be above average facilities with up market systems and finishes.

The application included financial statements for National Healthcare Corporation as of December, 2013 verifying sufficient unrestricted funds for the project.

ADDITIONAL INFORMATION:

Additional information was required and is included with the electronic application on the CON website.

Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						SNF	ICF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
Jefferson	Cori Manor Healthcare & Rehabilitation Center	560 Corisande Hills Rd	Fenton	63026	0	134	0	134	87.5%	84.9%	89.0%	88.7%	90.8%	88.3%	88.2%
Jefferson	South County Nursing Home, Inc	1101 West Outer 21 Rd	Arnold	63010	0	153	0	153	61.1%	62.0%	60.8%	60.4%	57.9%	58.7%	60.1%
Jefferson	Woodland Manor Nursing Center	100 Woodland Court	Arnold	63010	0	178	0	178	87.8%	88.3%	85.1%	85.6%	89.9%	88.5%	87.5%
Subtotal for	Jefferson	Number of Units in Subtotal:	3		0	465	0	465	78.8%	78.5%	78.0%	78.2%	79.6%	78.6%	78.6%
St Louis	Aberdeen Heights	505 Couch Ave	Kirkwood	63122	0	38	15	53	90.7%	91.9%	97.5%	95.3%	96.2%	96.1%	94.6%
St Louis	Ackert Park Skilled Care Community	894 Leland Ave	University City	63130	0	130	0	130	51.3%	55.6%	54.0%	56.7%	55.8%	56.7%	55.0%
St Louis	Alexian Brothers Sherbrooke Village	4005 Ripa Ave	St Louis	63125	0	167	0	167	81.0%	85.7%	85.0%	85.4%	87.8%	86.0%	85.1%
St Louis	Ballwin Ridge Health & Rehabilitation	1441 Charic Dr	Wildwood	63021	0	66	0	66	74.0%	73.2%	74.6%	74.9%	73.1%	73.9%	74.0%
St Louis	Barnes-Jewish Extended Care	401 Corporate Park Dr	St Louis	63105	0	120	0	120	79.3%	81.3%	75.0%	72.2%	76.8%	76.3%	76.8%
St Louis	Bentleys Extended Care	3060 Ashby Rd	Overland	63114	0	72	0	72	89.6%	94.2%	96.5%	94.5%	89.7%	86.5%	91.9%
St Louis	Bethesda Dilworth	9645 Big Bend Blvd	St Louis	63122	0	400	0	400	79.1%	78.1%	76.8%	75.4%	75.3%	75.3%	76.7%
St Louis	Bethesda Meadow	322 Old State Rd	Ellisville	63021	0	210	0	210	76.7%	75.4%	66.3%	73.7%	73.8%	75.8%	73.6%
St Louis	Bethesda Southgate	5943 Telegraph Rd	St Louis	63129	0	192	0	192	74.7%	79.1%	74.8%	77.6%	79.0%	78.4%	77.3%
St Louis	Big Bend Woods Healthcare Center	110 Highland Ave	Valley Park	63088	0	176	0	176	72.7%	74.4%	71.3%	73.4%	73.4%	88.6%	75.1%
St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	97	0	97	79.3%	77.4%	79.8%	78.1%	74.8%	79.5%	78.1%
St Louis	Cedars of Town and Country, LLC, The	13190 South Outer 40 Road	Chesterfield	63017	0	230	0	230	80.5%	75.4%	75.4%	72.4%	77.0%	74.1%	75.8%
St Louis	Community Care Center of Lemay, Inc	9353 South Broadway	St Louis	63125	45	60	0	60	78.5%	78.1%	76.8%	75.2%	75.1%	76.7%	76.7%
St Louis	Creve Coeur Manor	1127 Timber Run Dr	St Louis	63146	0	149	0	149	28.9%	27.4%	25.4%	27.4%	28.9%	32.1%	28.3%
St Louis	Delmar Gardens Of Chesterfield	14855 North Outer 40 Rd	Chesterfield	63017	0	237	0	237	90.0%	91.9%	89.7%	86.0%	86.6%	90.5%	89.1%
St Louis	Delmar Gardens Of Creve Coeur	850 Country Manor Ln	Creve Coeur	63141	0	152	0	152	83.4%	85.4%	81.9%	84.0%	85.7%	87.9%	84.7%
St Louis	Delmar Gardens Of Meramec Valley	1 Arbor Terrace	Fenton	63026	0	190	0	190	86.8%	92.2%	91.0%	94.9%	95.6%	94.7%	92.5%
St Louis	Delmar Gardens On The Green	15197 Clayton Rd	Chesterfield	63017	0	180	0	180	80.1%	86.8%	88.1%	85.5%	87.1%	84.5%	85.3%
St Louis	Delmar Gardens South	5300 Butler Hill Rd	St Louis	63128	0	250	0	250	95.4%	89.1%	89.5%	89.2%	90.2%	89.4%	90.5%
St Louis	Delmar Gardens West	13550 South Outer 40 Rd	Town And Country	63017	0	321	0	321	83.5%	83.9%	83.1%	80.3%	82.4%	84.0%	82.9%
St Louis	Fieser Nursing Center	404 Main St	Fenton	63026	0	0	60	60	96.1%	92.5%	85.6%	91.1%	95.0%	98.0%	93.1%
St Louis	Friendship Village Chesterfield	15201 Olive Blvd	Chesterfield	63017	0	99	0	99	77.6%	79.3%	76.5%	75.3%	76.7%	78.0%	77.2%
St Louis	Friendship Village Sunset Hills	12509 Village Circle Drive	St Louis	63127	0	118	0	118	89.4%	91.2%	94.0%	96.6%	95.2%	92.3%	93.1%
St Louis	Garden View Care Center at Dougherty Ferry	13612 Big Bend Rd	Valley Park	63088	0	120	0	120	73.7%	71.2%	71.0%	67.7%	68.0%	69.9%	70.3%
St Louis	Garden View Care Center of Chesterfield	1025 Chesterfield Pointe Parkway	Chesterfield	63017	0	130	0	130	56.5%	54.8%	51.9%	51.4%	53.7%	51.3%	53.3%
St Louis	Garden View of Chesterfield	15300 Olive Blvd.	St Louis	63017	240	0	0	0							0.0%
St Louis	Green Park Nursing Home	9350 Green Park Rd	St Louis	63123	0	188	0	188	79.7%	87.8%	84.2%	83.3%	86.5%	86.9%	84.7%
St Louis	Heritage Care Center	4401 North Hanley Rd	St Louis	63134	0	120	0	120	89.2%	93.4%	92.9%	89.7%	87.2%	89.0%	90.2%

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*ALL licensed beds as of March 31, 2014

**info based on October - December 2012 DRL Survey

***info based on January - March 2013 DRL Survey

****info based on April - June 2013 DRL Survey

*****info based on July - September 2013 DRL Survey

*****info based on October - December 2013 DRL Survey

*****info based on January - March 2014 DRL Survey

Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012	1st Qtr 2013	2nd Qtr 2013	3rd Qtr 2013	4th Qtr 2013	1st Qtr 2014	Average Occup %
						SNF	ICF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
St Louis	Lutheran Convalescent Home	723 South Laclede Station Rd	Webster Groves	63119	0	253	0	253	91.6%	89.4%	91.5%	92.7%	85.9%	89.8%	90.1%
St Louis	Lutheran Senior Services at Meramec Bluffs	50 Meramec Trail Dr	Ballwin	63021	0	119	0	119	96.9%	99.1%	93.6%	95.6%	94.4%	96.0%	95.9%
St Louis	Manor Grove, Incorporated	711 South Kirkwood Rd	St Louis	63122	0	117	0	117	96.7%	87.4%	86.5%	91.5%	92.9%	89.3%	90.8%
St Louis	Mari De Villa Retirement Center, Inc	13900 Clayton Rd	Town and Country	63017	0	224	0	224	79.6%	75.8%	79.3%	81.7%	87.6%	84.2%	81.4%
St Louis	Mary Culver Home, The	221 West Washington Ave	Kirkwood	63122	0	0	28	28	69.6%	77.5%	79.8%	79.7%	86.9%	89.4%	80.5%
St Louis	Mary, Queen And Mother Center	7601 Watson Rd	Shrewsbury	63119	0	230	0	230	76.6%	76.4%	73.8%	71.0%	72.1%	75.5%	74.2%
St Louis	Marymount Manor	313 Augustine Rd	Eureka	63025	0	174	0	174	81.2%	86.1%	86.9%	87.2%	84.7%	81.2%	84.6%
St Louis	McKnight Place Extended Care	Two McKnight Pl	St Louis	63124	0	125	0	125	92.5%	94.0%	89.9%	90.8%	97.3%	99.9%	94.0%
St Louis	Mercy Skilled Nursing Center	615 South New Ballas Rd	St Louis	63141	0	120	0	120	87.0%	82.9%	76.9%	75.4%	76.7%	79.1%	79.6%
St Louis	Mother of Good Counsel Home	6825 Natural Bridge Rd	St Louis	63121	0	114	0	114	99.9%	97.1%	98.4%	91.6%	85.7%	94.4%	94.5%
St Louis	Nazareth Living Center	#2 Nazareth Lane	St Louis	63129	0	140	0	140	90.9%	89.2%	83.5%	86.0%	88.6%	90.7%	88.1%
St Louis	NHC Healthcare, Maryland Heights	2920 Fee Fee Rd	Maryland Heights	63043	0	220	0	220	90.7%	89.8%	90.3%	90.4%	91.2%	87.6%	90.0%
St Louis	NHC Healthcare, Town & Country	13995 Clayton Rd	Town and Country	63017	0	282	0	282	59.1%	59.3%	58.0%	57.9%	57.1%	61.2%	58.7%
St Louis	Normandy Nursing Center	7301 Saint Charles Rock Rd	St Louis	63133	0	116	0	116	93.8%	93.0%	94.0%	91.9%	93.9%	90.6%	92.9%
St Louis	Parc Provence	605 Coeur De Ville Dr	St Louis	63141	0	140	0	140	97.8%	90.9%	87.3%	85.1%	86.3%	91.2%	89.7%
St Louis	Peace Haven Association	12630 Rott Rd	St Louis	63127	0	0	42	42	32.7%	31.5%	32.7%	36.6%	49.5%	47.9%	38.5%
St Louis	Price Memorial	300 Forby Rd	Eureka	63025	0	120	0	120	52.7%	48.5%	42.8%	44.1%	44.5%	46.3%	46.5%
St Louis	Quarters at Des Peres, The	13230 Manchester Rd	Des Peres	63131	0	147	0	147	89.5%	69.2%	64.2%	55.0%	53.4%	54.5%	64.3%
St Louis	Rosewood Care Center of St Louis	11278 Schuetz Rd	St Louis	63146	0	120	0	120	75.3%	71.5%	72.9%	71.2%	70.8%	66.1%	71.3%
St Louis	St Agnes Home	10341 Manchester Rd	Kirkwood	63122	0	0	150	150	65.0%	65.5%	71.6%	77.6%	81.3%	77.2%	72.9%
St Louis	St Johns Place	3333 Brown Rd	St Louis	63114	0	94	0	94	72.1%	71.0%	73.2%	79.1%	72.9%	73.5%	73.6%
St Louis	Sunrise of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	0	95	95	99.3%	96.5%	98.9%	95.2%	92.1%	89.4%	95.2%
St Louis	Sunrise of Des Peres	13460 Manchester Rd	Des Peres	63131	0	0	102	102	88.5%	89.0%	91.7%	97.0%	91.3%	85.9%	90.6%
St Louis	Sunrise On Clayton	7920 Clayton Rd	Richmond Heights	63117	0	0	90	90	94.5%	96.5%	91.8%	83.5%	87.8%	92.2%	91.0%
St Louis	Sunset Hills Health And Rehabilitation Center	10954 Kennerly Rd	St Louis	63128	0	167	0	167	74.0%	74.8%	71.9%	69.6%	65.0%	70.5%	70.8%
St Louis	Surrey Place St Luke's Hospital Skilled Nursing and RCF	14701 Olive Blvd	Chesterfield	63017	0	120	0	120	87.7%	86.6%	84.5%	84.2%	83.8%	87.0%	85.6%
St Louis	U-City Forest Manor	1301 Partridge Ave	St Louis	63130	0	120	0	120	68.3%	70.8%	70.9%	74.3%	76.3%	79.1%	73.3%
St Louis	West County Care Center	312 Solley Dr	Ballwin	63021	0	137	0	137	60.9%	61.9%	60.3%	63.8%	64.7%	61.2%	62.2%
St Louis	Westchester House, The	550 White Rd	Chesterfield	63017	0	159	0	159	65.6%	65.4%	62.0%	44.8%	51.5%	53.5%	56.5%
Subtotal for	St Louis	Number of Units in Subtotal:	57		285	7,770	582	8,352	79.4%	79.1%	77.8%	77.3%	77.9%	78.6%	78.4%
St Louis City	Alexian Brothers Lansdowne Village	4624 Lansdowne Ave	St Louis	63116	0	145	0	145	90.4%	92.6%	90.6%	90.5%	90.5%	91.9%	91.1%
St Louis City	Avalon Garden	4359 Taft Ave	St Louis	63116	0	77	0	77	91.4%	88.0%	92.9%	90.2%	95.1%	90.8%	91.4%
St Louis City	Beauvais Manor Healthcare & Rehab Center	3625 Magnolia Ave	St Louis	63110	0	184	0	184	95.1%	92.4%	90.7%	93.4%	95.1%	91.2%	93.0%
St Louis City	Bernard Care Center	4335 West Pine Blvd	St Louis	63108	0	141	0	141	94.1%	93.0%	90.3%	93.0%	92.4%	92.2%	92.5%

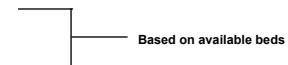
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*ALL licensed beds as of March 31, 2014

Last printing: Thursday, October 02, 2014

***info based on October - December 2012 DRL Survey
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*****info based on July - September 2013 DRL Survey
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 *****info based on January - March 2014 DRL Survey



Based on available beds

Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012	1st Qtr 2013	2nd Qtr 2013	3rd Qtr 2013	4th Qtr 2013	1st Qtr 2014	Average Occup %
						SNF	ICF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
St Louis City	Carrie Elligson Gietner Home	5000 South Broadway	St Louis	63111	10	120	0	120	74.7%	73.2%	70.9%	71.1%	71.2%	75.4%	72.7%
St Louis City	Delhaven Manor	5460 Delmar Blvd	St Louis	63112	0	156	0	156	42.4%	43.4%	42.9%	43.6%	42.9%	43.3%	43.1%
St Louis City	Dutchtown Care Center	3421 Gasconade St	St Louis	63118	0	120	0	120	74.7%	74.9%	75.0%	70.2%	67.5%	65.7%	71.3%
St Louis City	Garrison Care Center	2939 Magazine Ave	St Louis	63106	0	90	0	90	69.8%	70.5%	71.6%	72.6%	74.7%	73.1%	72.0%
St Louis City	Grand Manor Nursing & Rehabilitation Center	3645 Cook Ave	St Louis	63113	0	120	0	120	76.4%	79.9%	81.4%	86.3%	85.1%	88.3%	82.9%
St Louis City	Life Care Center of Saint Louis	3520 Chouteau Ave	St Louis	63103	0	100	0	100	66.1%	73.3%	63.9%	61.5%	68.6%	74.0%	67.9%
St Louis City	Little Sisters of the Poor	3225 North Florissant Ave	St Louis	63107	0	0	67	67	93.0%	93.1%	92.6%	89.7%	89.0%	89.7%	91.2%
St Louis City	Northview Village	2415 North Kingshighway	St Louis	63113	0	310	0	310	67.2%	69.3%	75.6%	77.1%	77.8%	78.8%	74.3%
St Louis City	Oak Park Care Center	6637 Berthold Ave	St Louis	63139	0	120	0	120	42.5%	42.5%	44.2%	49.2%	51.7%	62.5%	48.7%
St Louis City	Parkside Towers	4960 Laclede Ave	St Louis	63108	0	168	0	168	81.1%	80.6%	79.9%	80.2%	78.7%	85.8%	81.0%
St Louis City	Riverview, The	5500 South Broadway	St Louis	63111	0	130	0	130	90.1%	90.6%	88.7%	88.9%	90.2%	90.1%	89.8%
St Louis City	St Louis Altenheim	5408 South Broadway	St Louis	63111	0	24	24	48	92.0%	84.1%	62.5%	78.0%	82.4%	85.5%	80.5%
Subtotal for	St Louis City	Number of Units in Subtotal:	16		10	2,005	91	2,096	76.0%	76.5%	76.0%	77.1%	77.9%	79.4%	77.1%
GRAND TOTALS:			Number in State:	76	295	10,240	673	10,913	78.7%	78.6%	77.4%	77.3%	78.0%	78.8%	78.1%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
Jefferson	Cori Manor Healthcare & Rehabilitation Center	560 Corisande Hills Rd	Fenton	63026	0	0	12	12	27.4%	25.0%	36.8%	75.0%	74.2%	99.6%	41.7%
Jefferson	Meadow View Assisted Living	100 Woodland Court	Arnold	63010	50	0	0	0							0.0%
Subtotal for	Jefferson	Number of Units in Subtotal:	2		50	0	12	12	27.4%	25.0%	36.8%	75.0%	74.2%	99.6%	41.7%
St Louis	Aberdeen Heights	505 Couch Ave	Kirkwood	63122	0	33	0	33	93.1%	92.9%	92.0%	91.1%	88.2%	88.2%	90.9%
St Louis	Alexian Brothers Sherbrooke Village	4005 Ripa Ave	St Louis	63125	0	16	72	88	43.7%	46.4%	43.9%	46.1%	49.7%	48.3%	46.3%
St Louis	Applegate Retirement Home	1204 Telegraph Rd	St Louis	63125	0	0	38	38	100.0%	97.4%	95.0%	100.0%	97.4%	96.9%	97.8%
St Louis	Assisted Living at Charless Village	5943 Telegraph Rd	St Louis	63129	0	18	0	18	97.0%	86.7%	88.0%	94.0%	86.2%	95.0%	91.2%
St Louis	Autumn View Gardens	16219 Autumn View Terrace Dr	Ellisville	63011	0	150	0	150	47.8%	51.5%	52.8%	54.6%	51.1%	51.6%	51.6%
St Louis	Autumn View Gardens at Schuetz Road	11210 Schuetz Rd	St Louis	63146	0	100	0	100	87.4%	70.9%	74.7%	85.3%	85.0%	78.2%	80.3%
St Louis	Avalon Memory Care LLC	5322 Butler Hill Road	St Louis	63128	60	0	0	0							0.0%
St Louis	Boarding Inn, The	9444 Midland Blvd	Overland	63114	0	0	40	40	87.5%	87.5%	100.0%	90.0%	89.2%	90.8%	90.8%
St Louis	Brentmoor Retirement Community	8600 Delmar Blvd	St Louis	63124	0	36	0	36	96.4%	98.3%	96.6%	87.7%	86.0%	86.5%	92.0%
St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	100	0	100	61.3%	82.1%	86.3%	89.1%	91.0%	88.6%	82.8%
St Louis	Calais Manor	1225 Tennant Rd	St Louis	63146	0	33	0	33	96.8%	93.9%	77.1%	91.9%	93.8%	96.7%	91.3%
St Louis	Cape Albeon	3300 Lake Bend Dr	Valley Park	63088	0	100	0	100	82.7%	85.9%	76.5%	69.8%	82.4%	84.0%	79.9%
St Louis	Cedars of Town and Country, LLC, The	13190 South Outer 40 Road	Chesterfield	63017	0	0	22	22	20.9%	27.9%	23.3%	26.4%	25.3%	16.6%	23.4%
St Louis	Chesterfield Villas Assisted Living	14901 North Outer Road	Chesterfield	63017	52	0	0	0							0.0%
St Louis	Creve Ceour Assisted Living	693 Decker Lane	Creve Ceour	63141	110	0	0	0							0.0%
St Louis	Dolan Residential Care at Les Maisons	1245 Tennant Drive	St. Louis	63146	40	0	0	0							0.0%
St Louis	Dolan Residential Care Centers - Conway Manor	12550 Conway Rd	Creve Coeur	63141	0	9	0	9	100.0%	100.0%	100.0%	100.0%	99.3%	100.0%	99.9%
St Louis	Dolan Residential Care Centers - Frontier Manor	11566 Frontier Dr	St Louis	63146	0	10	0	10	100.0%	92.3%	100.0%	100.0%	100.0%	100.0%	98.7%
St Louis	Dolan Residential Care Centers - Villa Manor	11550 Villa Dorado	St Louis	63146	0	10	0	10	100.0%	80.3%	63.4%	79.8%	90.5%	86.0%	83.4%
St Louis	Fountain View at Friendship Village Sunset Hills	12509 Village Circle Drive	St Louis	63127	0	78	0	78	84.5%	86.6%	90.2%	88.5%	89.7%	90.8%	88.4%
St Louis	Friendship Village Chesterfield	15201 Olive Blvd	Chesterfield	63017	0	22	0	22	63.1%	56.1%	58.7%	54.6%	53.1%	53.7%	56.6%
St Louis	Garden Villas (Opened 03/10/2014)	13590 S Outer 40 Rd	Town and Country	63017	0	30	0	30							0.0%
St Louis	Garden Villas South (Opened 03/03/2014)	13457 Tesson Ferry Road	St Louis	63128	0	76	0	76							0.0%
St Louis	Hallmark Creve Coeur, The	One New Ballas Place	Creve Coeur	63146	0	46	0	46	93.5%	88.0%	95.2%	91.8%	87.3%	83.2%	89.8%
St Louis	Ivy Terrace at Gambrell Gardens III	1 Strecker Rd	Ellisville	63011	0	32	0	32	98.8%	81.0%	78.9%	76.5%	67.8%	74.0%	80.0%
St Louis	Jane Howell Stupp Apartments	2443 Prouhet Ave	Overland	63114	0	0	30	30	100.0%	100.0%	100.0%	86.7%	100.0%	100.0%	97.8%
St Louis	Laclede Commons	727 S Laclede Station Rd	St Louis	63119	0	70	172	242	93.8%	91.1%	95.0%	93.5%	91.4%	96.5%	93.5%
St Louis	Lutheran Senior Services at Meramec Bluffs	50 Meramec Trail Dr	Ballwin	63021	0	100	0	100	99.8%	96.7%	92.3%	87.5%	85.1%	93.0%	92.3%

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*ALL licensed beds as of March 31, 2014

Last printing: Thursday, October 02, 2014

**info based on October - December 2012 DRL Survey

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*****info based on January - March 2014 DRL Survey

Based on available beds

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
St Louis	Lutheran Senior Services At Richmond Terrace	1633 Laclede Station Rd	St Louis	63117	0	99	0	99	73.1%	67.9%	73.1%	76.4%	78.7%	77.7%	74.5%
St Louis	Marymount Manor	313 Augustine Rd	Eureka	63025	0	0	100	100	92.9%	83.9%	81.3%	74.9%	72.5%	73.6%	79.9%
St Louis	Mason Manor	12740 Mason Manor	St Louis	63141	0	12	0	12	80.1%	100.0%	95.3%	100.0%	98.8%	97.9%	95.5%
St Louis	McKnight Place Assisted Living	Three McKnight Pl	St Louis	63124	0	120	0	120	94.0%	87.8%	87.2%	94.7%	98.9%	99.8%	93.8%
St Louis	Mother Of Perpetual Help Residence, Inc	7609 Watson Rd	St Louis	63119	0	160	0	160	43.7%	43.1%	43.1%	46.7%	49.3%	48.1%	45.7%
St Louis	Nazareth Living Center	#2 Nazareth Lane	St Louis	63129	0	150	0	150	54.7%	52.9%	55.7%	57.3%	57.9%	58.4%	56.2%
St Louis	Oasis - Pennsylvania RCF	1004 Pennsylvania	University City	63130	0	0	45	45	100.0%	77.8%	71.1%	71.1%	71.1%	82.2%	78.9%
St Louis	Oasis Residential @ Emerson (When licensed will replace Oasis Residential (20-beds) and Oasis West (8-beds), plus 68 CON App beds)	5341 Emerson Avenue	St. Louis	63120	68	0	0	0							0.0%
St Louis	Provision Living at Webster Groves	45 East Lockwood	St Louis	63119	0	90	0	90	42.6%	57.1%	70.0%	74.5%	91.8%	90.9%	71.1%
St Louis	PVL Quarry	1261-1461 Des Peres Road	St. Louis	63131	60	0	0	0							0.0%
St Louis	Sabbath Manor	3715 St Ann's Ln	St Louis	63121	0	0	64	64	92.7%	81.3%	85.2%	82.8%	86.7%	86.7%	85.9%
St Louis	Schuetz Manor	1706 Schuetz Rd	St Louis	63146	0	10	0	10	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis	Sienna House, Inc	1322 Leroy Ave	St Louis	63133	0	0	16	16	87.6%	99.7%	92.8%	88.4%	93.3%	95.8%	92.9%
St Louis	Solana West County, The	785 Henry Ave	Ballwin	63011	0	98	0	98	48.9%	67.3%	84.7%	90.8%	2.0%	97.8%	59.8%
St Louis	South St. Louis I, LLC	4948 Mattis Road	St. Louis	63128	120	0	0	0							0.0%
St Louis	Southview Assisted Living	9916 Reavis Rd	Afton	63123	0	116	0	116	48.1%	87.6%	83.6%	88.8%	87.4%	87.3%	80.8%
St Louis	St Andrew's Creve Coeur Senior Living	450 N. Lindbergh Blvd.	Creve Coeur	63141	75	0	0	0							0.0%
St Louis	Sunrise of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	3	0	3	100.0%	98.1%	98.9%	100.0%	100.0%	72.6%	95.0%
St Louis	Surrey Place St Luke's Hospital Skilled Nursing and RCF	14701 Olive Blvd	Chesterfield	63017	0	0	20	20	82.8%	73.1%	77.9%	88.2%	84.5%	88.5%	82.5%
St Louis	Sylvan House	30 Sherman Rd	St Louis	63125	0	0	40	40	100.0%	97.5%	97.5%	97.5%	100.0%	98.3%	98.5%
St Louis	Tesson Heights	12335 West Bend Dr	St Louis	63128	0	0	72	72	93.9%	84.3%	82.6%	92.9%	95.7%	81.9%	88.5%
St Louis	The Fountains of Ellisville Assisted Living	15826 Clayton Road	St Louis	63011	80	0	0	0							0.0%
St Louis	The Grove in Sunset Hills	14420-11480 Rott Road	Sunset Hills	63127	90	0	0	0							0.0%
St Louis	Westview at Ellisville Assisted Living	27 Reinke Rd	Ellisville	63021	0	90	0	90	33.6%	50.1%	66.1%	72.3%	84.7%	88.1%	66.7%
Subtotal for	St Louis	Number of Units in Subtotal:	52		755	2,017	731	2,748	70.6%	72.4%	74.7%	76.6%	74.7%	77.8%	74.4%
St Louis City	Akins Health Care, Inc	4432 West Belle Pl	St Louis	63108	0	0	20	20	90.0%	90.0%	85.0%	90.0%	85.0%	25.0%	77.6%
St Louis City	Allways Kare Residential Facility, Inc	5076 Waterman	St Louis	63108	0	0	20	20	90.0%	90.8%	88.6%	90.0%	80.0%	85.0%	87.4%
St Louis City	Amanda Luckett Murphy Hopewell Residential Care Facility	5117 Waterman Blvd	St Louis	63108	0	0	12	12	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis City	Benedict Joseph Labre Center	3863 Cleveland	St Louis	63110	0	0	15	15	94.8%	89.6%	80.7%	91.3%	95.9%	99.6%	92.0%
St Louis City	Carondelet Retirement Manor, Inc	6811 Michigan	St Louis	63111	0	0	33	33	84.8%	84.8%	84.8%	84.8%	81.8%	84.8%	84.3%
St Louis City	Carrie Elligson Gietner Home	5000 South Broadway	St Louis	63111	0	0	28	28	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
St Louis City	Central Residence, The	5143 Waterman Blvd	St Louis	63108	0	0	41	41	100.0%	88.5%	89.7%	100.0%	94.1%	85.3%	93.0%
St Louis City	Cooper House	4385 Maryland Ave	St Louis	63108	0	0	36	36	74.0%	74.8%	82.6%	24.5%	66.2%	63.8%	64.2%

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*ALL licensed beds as of March 31, 2014

**info based on October - December 2012 DRL Survey

***info based on January - March 2013 DRL Survey

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Last printing: Thursday, October 02, 2014

Based on available beds

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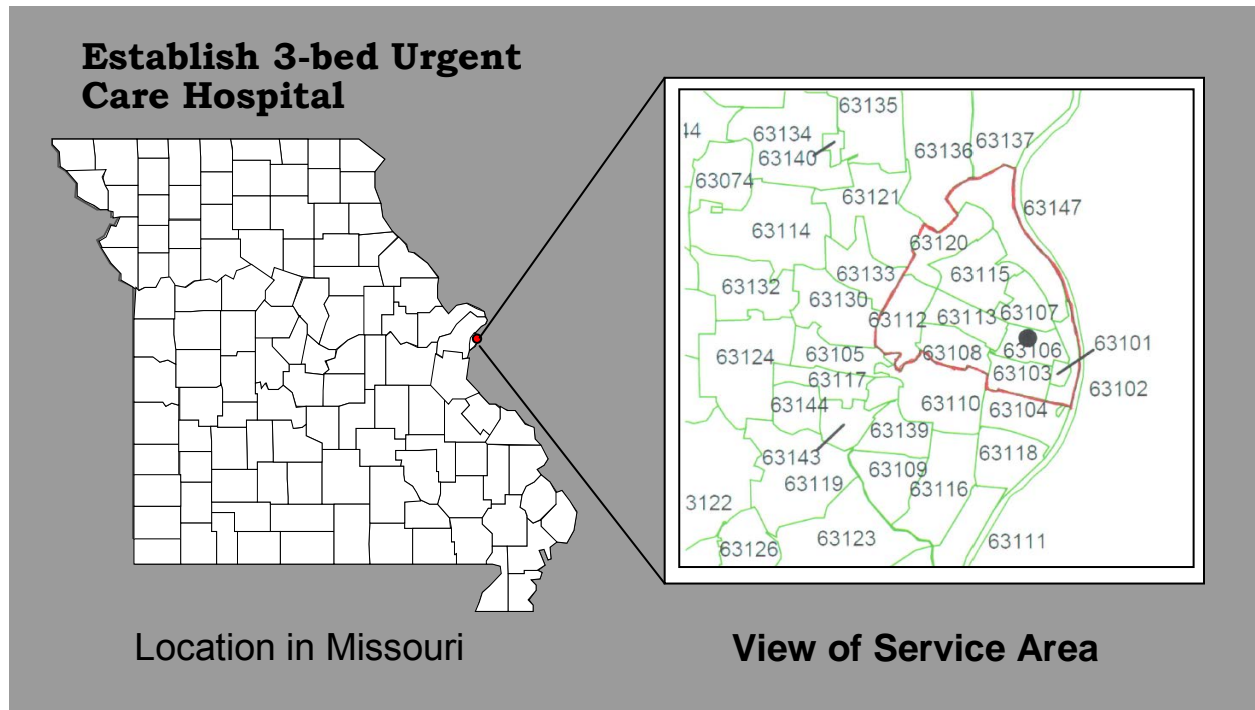
Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
St Louis City	Dubourg House	5890 Eichelberger St	St Louis	63109	0	69	0	69	54.4%	65.5%	74.6%	65.7%	67.1%	87.0%	69.0%
St Louis City	Holly Hills Retirement Home	6421 Minnesota	St Louis	63111	0	0	15	15	100.0%	93.3%	93.7%	100.0%	100.0%	95.6%	97.1%
St Louis City	Kasey Paige Assisted Living	3715 Jamieson Ave	St Louis	63109	0	0	111	111	100.0%	84.9%	74.0%	65.4%	67.6%	63.1%	75.9%
St Louis City	Lindell Manor	4336 Lindell Blvd	St Louis	63108	0	0	24	24	100.0%	90.4%	83.3%	100.0%	100.0%	98.7%	95.2%
St Louis City	Mary Ryder Home	4361 Olive St	St Louis	63108	0	0	80	80	80.7%	80.4%	81.0%	77.6%	78.9%	77.1%	79.3%
St Louis City	Ms B's Blessings	4739 Cote Brillante Ave	St Louis	63113	0	0	6	6	83.3%	83.3%	100.0%	83.3%	83.3%	66.7%	83.4%
St Louis City	Newstead Place	19 North Newstead	St Louis	63108	0	0	20	20	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis City	Oasis Residential Facility	3508 Prairie Ave	St Louis	63107	0	0	20	20	90.0%	85.0%	90.0%	95.0%	76.4%	90.0%	87.7%
St Louis City	Page Manor - ALF** Closed 06/12/13	3636 Page Blvd	St Louis	63113	0	0	0	0	69.8%	60.4%					64.6%
St Louis City	Provision Living at St Louis Hills	6543 Chippewa St	St Louis	63109	0	210	0	210	64.4%	77.3%	83.8%	85.0%	86.7%	86.7%	79.9%
St Louis City	Provision of Promise	4528 North Market St	St Louis	63113	0	0	20	20	85.0%	95.0%	100.0%	85.0%	85.0%	100.0%	91.6%
St Louis City	Riverview, The	5500 South Broadway	St Louis	63111	0	0	11	11	45.3%	45.5%	45.4%	36.4%	36.4%	36.4%	40.9%
St Louis City	Rosati Group Home	4218 North Grand Blvd	St Louis	63107	0	0	16	16	93.5%	77.0%	84.8%	64.1%	68.4%	85.5%	78.9%
St Louis City	Saddler Residential Care Facility II	730 Hodiamont Ave	St Louis	63112	0	20	0	20	90.9%	86.4%	95.0%	95.0%	100.0%	100.0%	94.4%
St Louis City	Silver Spur	3300 Texas Ave	St Louis	63118	0	34	0	34	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis City	Smiley Manor	5415 Thekla	St Louis	63120	0	0	25	25	48.0%	60.0%	56.0%	60.0%	60.0%	64.0%	58.0%
St Louis City	Spring Manor (Opened 06/05/2013)	3610 Palm St	St Louis	63107	0	94	0	94				36.2%	31.9%	75.9%	47.8%
St Louis City	St Elizabeth Hall	325 North Newstead Ave	St Louis	63108	0	50	0	50	82.0%	90.4%	92.2%	91.8%	100.0%	82.4%	89.8%
St Louis City	Union Manor Residential Care Facility	2711 North Union Blvd	St Louis	63113	0	0	50	50	100.0%	80.8%	86.5%	82.7%	80.0%	82.0%	85.4%
St Louis City	Wardship Residential Care Facility	3409 Missouri Ave	St Louis	63118	0	0	30	30	83.3%	83.3%	90.0%	76.7%	76.7%	87.2%	82.8%
St Louis City	West Pine Group Home	4232 West Pine Blvd	St Louis	63108	0	0	12	12	97.7%	100.0%	97.3%	91.7%	95.2%	100.0%	96.9%
St Louis City	Wilbar Boarding Home	4337 Maryland Ave	St Louis	63108	0	0	49	49	59.2%	55.9%	53.7%	53.1%	49.0%	50.3%	53.5%
Subtotal for	St Louis City	Number of Units in Subtotal:	30		0	477	694	1,171	79.6%	78.4%	80.4%	72.8%	73.2%	76.8%	76.8%
GRAND TOTALS:		Number in State:	84		805	2,494	1,437	3,931	73.3%	74.1%	76.3%	75.4%	74.2%	77.5%	75.1%

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*ALL licensed beds as of March 31, 2014

#5096 HS: Northside Urgent Care Hospital



Applicants: Northside Urgent Care Property, LLC (owner)
Northside Urgent Care Hospital, Inc. (operator)

Contact Person: Richard Watters, 314-621-2939
rdwatters@lashlybaer.com

Project Address: S.E. Corner of 25th Street and N. Market Street
St. Louis, 63106 (St. Louis City)

Cost: \$6,853,528

Appl. Rec'd: August 22, 2014

100 Days Ends: November 30, 2014 (30-Day Extension: December 30, 2014)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary....19 CSR 60-50.430(3) Documented
- Detailed Description.....19 CSR 60-50.430(4) Documented
- Community Need.....19 CSR 60-50.440(4) Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4) Documented

#5096 HS: Northside Urgent Care Hospital

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicants propose to **establish an urgent care hospital** with three urgent care (medical) licensed beds. The project would be accomplished through the construction of a new building to be located in the center of the Northside Regeneration project in the City of St. Louis. The facility would consist of 13,100 square feet.

The applicant expects construction to begin in April, 2015, and the project to be completed by March, 2016.

The applicant determined the service area to be zip codes 63101, 63102 63103, 63106, 63107, 63112, 63113, 63115, 63120, and 63147, and two-thirds of zip code 63108.

The public has been made aware of the project through various means including radio, TV and newspaper coverage. Thirteen letters of support were included in the application. There were no letters in opposition.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for “New Hospitals” was **documented**.*

The applicant states that the hospital would be designed to meet the immediate needs of the north half of the City of St. Louis. According to the City’s Department of Health, this community has the highest health concerns of the City. More information about the health concerns of the area was included in the application.

According to the Criteria and Standards for new hospitals, the occupancy of other hospitals in the geographic service should exceed 80%. However, there are no other hospitals in the service area.

The population-based need formula [**Unmet Need = (S x P) – U**] applies as follows:

Where: S = Service-specific need rate of 1 medical/surgical bed
per 570 population

P = Year 2020 population in the service area

U = Number of existing beds in the service area

Unmet need = $(0.001754 \times 125,219) - 0 = \mathbf{219\text{-bed need}}$

#5096 HS: Northside Urgent Care Hospital

The applicants projected utilization for the first three years following project completion to be 7,800, 8,580 and 9,438 visits respectively. This was based on using one-half of the national average of visits for this type of facility for the first year, and applying a 10% growth rate thereafter.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

The project would be funded by a loan or loans. The application included a letter from the Bank of Washington stating that the Bank is a strong financial proponent of the entity leading the Northside Regeneration redevelopment effort and that the Bank intends to continue its support.

ADDITIONAL INFORMATION:

Additional information is included with the electronic application on the CON website.

#5080 NS: *Sixty-Five Marketplace Senior Community*

Establish 80-bed Skilled Nursing Facility



Location in Missouri



View of Service Area

Location in Missouri

[illegible]

View of Service Area

Applicants: Sixty-Five Marketplace Seniors, LLC (owner)
Future Focus of Ozark, LLC (operator)

Contact Person: Al Beamer, 314-259-1044
abeamer@futurefocuscommunity.com

Location: 5500 N. 15th Street
Ozark, 65721 (Christian County)

Cost: \$15,051,382

Appl. Rec'd: August 22, 2014
100 Days Ends: November 30, 2014 (30-Day Extension: December 30, 2014)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.450(1).....Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

#5080 NS: *Sixty-Five Marketplace Senior Community*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicants propose to **establish an 80-bed skilled nursing facility (SNF)**. Nine buildings totaling 61,560 square feet would be constructed according to the “Green House” model. There would be eight buildings that would house ten residents each. An administration building would also be constructed.

The applicants anticipate that construction would begin in February, 2015 and be completed in September, 2015.

The project was announced in a local newspaper for public awareness. Two letters of support were received. No opposition has been expressed.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for “Long-Term Care” was **documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+
P = Year 2020 population age 65+ in the 15-mile radius
U = Number of existing licensed (2,654) and approved (60) ICF/SNF beds in the 15-mile radius (165 licensed beds were reported as unavailable.)

Unmet need = $(0.053 \times 64,248) - 2,714 = \mathbf{691 \text{ beds needed}}$

The Committee’s practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2012 through the 1st quarter of 2014 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **82%, 81.1%, 78.8%, 79.6%, 81.2%, 80.9%**, respectively.

The applicants’ projected utilization for years 2016, 2017 and 2018 is 70.5%, 90.2% and 90.2%, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

The application included a letter from The Business Bank of Saint Louis expressing interest in providing financing for the project.

ADDITIONAL INFORMATION:

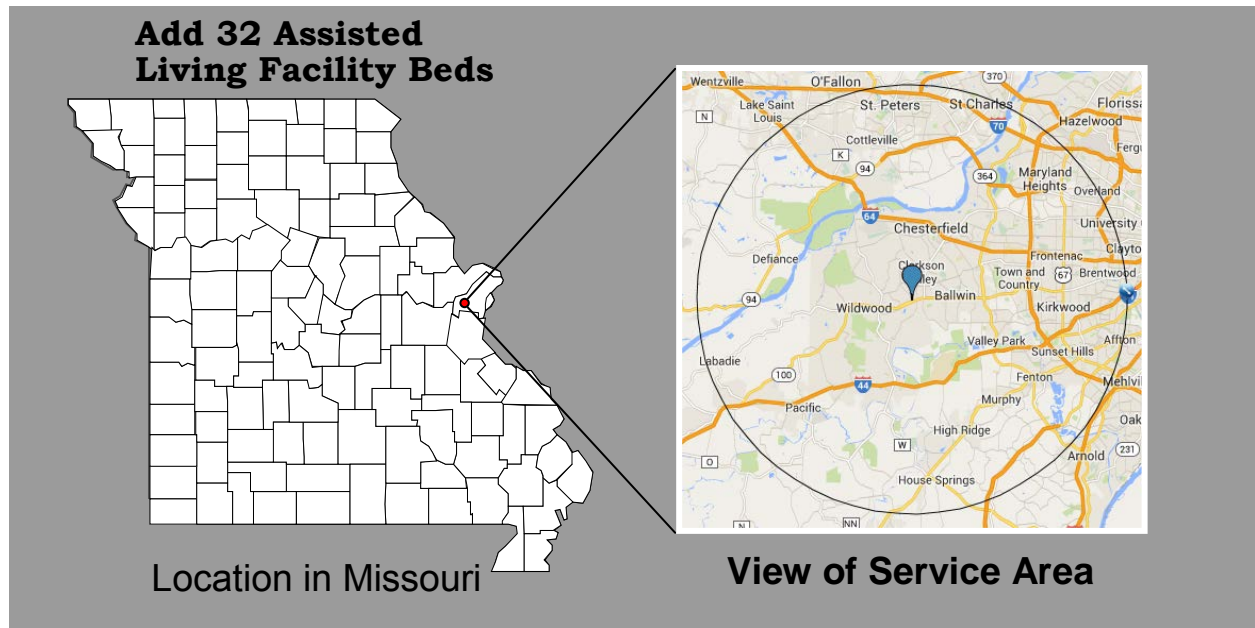
Additional information provided by the applicants is included with the electronic copy of the application on the CON website.

Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						SNF	ICF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
Christian	Baptist Home - Ozark, The	1625 West Garton Rd	Ozark	65721	0	0	33	33	90.0%	87.1%	85.3%	84.4%	85.9%	75.8%	84.8%
Christian	Christian Health and Rehabilitation of Nixa	1104 N Main St	Nixa	65714	0	82	0	82	92.6%	89.5%	87.9%	88.9%	89.8%	94.1%	90.5%
Christian	Ozark Nursing & Care Center	1486 North Riverside Rd	Ozark	65721	0	120	0	120	97.9%	95.6%	62.1%	73.0%	83.7%	81.0%	80.4%
Christian	Ozark Riverview Manor	1200 West Hall St	Ozark	65721	0	90	0	90	95.7%	98.0%	98.6%	98.7%	98.5%	96.5%	97.7%
Subtotal for	Christian	Number of Units in Subtotal: 4			0	292	33	325	94.6%	93.5%	82.8%	86.4%	90.1%	88.7%	89.2%
Greene	Brookhaven Health And Rehabilitation	3405 West Mt Vernon	Springfield	65802	0	90	0	90	79.6%	73.2%	75.4%	86.7%	84.3%	80.9%	80.0%
Greene	Christian Health and Rehabilitation of Republic	901 East Highway 174	Republic	65738	0	127	0	127	76.0%	71.3%	68.7%	71.5%	78.1%	78.5%	74.0%
Greene	Christian Health and Rehabilitation of Springfield East	3535 East Cherokee	Springfield	65809	0	120	0	120	83.2%	79.4%	83.1%	85.4%	81.0%	80.0%	82.0%
Greene	Cox Medical Center	1000 E Walnut Lawn	Springfield	65807	0	28	0	28	91.5%	94.3%	61.0%	59.5%	62.9%	63.9%	69.4%
Greene	James River Care and Rehabilitation Center, Inc	3550 East Battlefield	Springfield	65809	0	120	0	120	90.4%	89.5%	91.6%	92.6%	92.7%	94.6%	91.9%
Greene	Jordan Creek Nursing & Rehab	910 South West Ave	Springfield	65802	0	120	0	120	82.2%	78.9%	80.4%	85.5%	90.2%	85.0%	83.7%
Greene	LSS-Continuing Care Retirement Community	W. Walnut Lawn Street and S. Kansas Expressway	Springfield	65807	60	0	0	0							0.0%
Greene	Magnolia Square Nursing and Rehabilitation Center	1502 West Edgewood	Springfield	65807	0	120	0	120	93.8%	93.1%	89.0%	88.0%	90.1%	90.2%	90.7%
Greene	Manor at Elfindale, The	1707 West Elfindale St	Springfield	65807	0	100	0	100	91.8%	96.0%	93.1%	95.2%	95.3%	100.0%	95.2%
Greene	Manorcare Health Services	2915 S Fremont	Springfield	65804	0	194	0	194	71.0%	72.2%	67.5%	72.6%	74.1%	74.2%	71.9%
Greene	Maples Health and Rehabilitation, The	610 West Sunset St	Springfield	65807	0	120	0	120	83.6%	86.9%	81.8%	62.0%	81.2%	88.5%	80.3%
Greene	Maranatha Village, Inc	233 East Norton Rd	Springfield	65803	0	240	0	240	40.1%	40.0%	40.1%	40.1%	36.9%	36.6%	39.0%
Greene	Mercy Hospital Springfield	1235 East Cherokee	Springfield	65804	0	31	0	31	76.3%	78.2%	75.8%	73.9%	77.2%	74.9%	76.1%
Greene	Mercy Villa	1100 East Montclair	Springfield	65807	0	146	0	146	90.2%	82.5%	83.0%	84.8%	77.6%	74.2%	82.1%
Greene	Neighborhoods at Quail Creek, The	1514 West Lark	Springfield	65810	0	112	0	112	73.4%	73.2%	72.6%	72.4%	73.0%	74.4%	73.2%
Greene	Sonshine Manor	300 South Cottonwood Ave	Republic	65738	0	69	0	69	97.4%	96.7%	95.8%	94.8%	90.0%	90.3%	93.6%
Greene	Springfield Rehabilitation & Health Care Center	2800 S Fort Ave	Springfield	65807	0	120	0	120	96.4%	95.7%	96.0%	96.9%	96.3%	94.2%	95.9%
Greene	Springfield Skilled Care Center	2401 W Grand St	Springfield	65802	0	120	0	120	97.6%	96.5%	95.9%	97.9%	98.8%	97.6%	97.4%
Greene	Westside Health Care	3403 West Mt Vernon	Springfield	65802	0	172	0	172	86.2%	88.6%	86.1%	87.8%	92.4%	90.5%	88.6%
Greene	Woodland Manor	1347 East Valley Watermill Rd	Springfield	65803	0	180	0	180	91.2%	90.7%	84.1%	78.3%	83.3%	87.3%	85.8%
Subtotal for	Greene	Number of Units in Subtotal: 20			60	2,329	0	2,329	80.5%	79.6%	78.3%	78.7%	80.0%	79.8%	79.5%
GRAND TOTALS:		Number in State: 24			60	2,621	33	2,654	82.0%	81.1%	78.8%	79.6%	81.2%	80.9%	80.6%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility is closed or recently opened. See facility name for special notes. A **bolded** value means that the facility did not submit a report for that quarter.)

#5095 RS: *Ivy Terrace at Gambrill Gardens*



Applicant: East Missouri United Methodist Homes, Inc.
(owner/operator)

Contact Person: Thomas Vaughn, 573-761-1108
tom.vaughn@huschblackwell.com

Project Address: 1 Strecker Road
Ellisville, 63011 (St. Louis County)

Cost: \$5,933,434

Appl. Rec'd: August 22, 2014

100 Days Ends: November 30, 2014 (30-Day Extension: December 30, 2014)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.450(1).....Documented
- Financial Feasibility.....19 CSR 60-50.470(1-4).....Documented

#5095 RS: Ivy Terrace at Gambrill Gardens

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **add 32 assisted living facility (ALF) beds** to Ivy Terrace at Gambrill Gardens, an existing 32-bed ALF. The project would be accomplished by converting 29,780 square feet of independent living space to accommodate the new beds. Also, 5,812 square feet would be added to the current structure for a dining room, kitchen and activity room.

The applicant expects construction to start in April of 2015, and be completed in October of 2015.

A meeting was held with Resident Council officers of the current facility concerning the proposed addition of beds. The application included nine letters in support of the project. No letters of opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Long Term Care" was documented.

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+
P = Year 2020 population age 65+ in the 15-mile radius
U = Number of existing licensed (2,799) and approved (882) RCF/ALF beds in the 15-mile radius (621 licensed beds were reported as unavailable)

Unmet need = $(0.025 \times 179,831) - 3,681 = \mathbf{814\text{-bed need}}$

The Committee's practice has been to consider the occupancy of all long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2012 through the 1st quarter of 2014 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **72.9%, 76.7%, 78.8%, 81.1%, 78.2%, and 81.3%** respectively.

Historical utilization for the existing 32 beds for years 2012 and 2013 was 27.5% and 50.4% respectively. Utilization for the 64 total beds for the first three full years following project completion is 53.9%, 72.4% and 90.7% respectively.

#5095 RS: *Ivy Terrace at Gambrill Gardens*

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

New construction cost per square foot for the ALF is estimated to be \$260. This cost estimate is higher than the 2014 RS Means Building Construction Cost data for the St. Louis area reporting \$155.68 median and \$181.46 three-fourths percentile cost per square foot. The applicant stated that this project's cost is reasonable because the new construction is only for commercial-type spaces versus residential space.

The application includes a letter from Huntleigh Securities Corporation verifying that the applicant has the budgeted unrestricted funds for the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant and is included with the electronic application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %	
Franklin	Bristol Manor Of Pacific	2049 Rose Ln	Pacific	63069	0	0	12	12	70.8%	73.7%	66.5%	49.9%	42.3%	41.7%	57.5%
Franklin	Pacific Care Center, LLC	105 South Sixth St	Pacific	63069	0	16	0	16	99.7%	86.7%	81.1%	96.7%	93.8%	96.1%	92.4%
Subtotal for	Franklin	Number of Units in Subtotal:	2		0	16	12	28	87.3%	81.1%	74.8%	76.6%	71.7%	72.8%	77.4%
Jefferson	Cori Manor Healthcare & Rehabilitation Center	560 Corisande Hills Rd	Fenton	63026	0	0	12	12	27.4%	25.0%	36.8%	75.0%	74.2%	99.6%	41.7%
Subtotal for	Jefferson	Number of Units in Subtotal:	1		0	0	12	12	27.4%	25.0%	36.8%	75.0%	74.2%	99.6%	41.7%
St Charles	Chestnut Glenn - Assisted Living By Americare	121 Klondike Crossing	St Peters	63376	0	62	0	62	82.5%	86.3%	85.7%	89.0%	91.3%	91.3%	87.7%
St Charles	Harvester Residential Care	35 Lillian Dr	St Charles	63304	0	0	38	38	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Charles	Lake St Charles Assisted Living Apartments	45 Honey Locust Ln	St Charles	63303	0	50	0	50	50.0%	96.0%	100.0%	100.0%	52.0%	52.0%	75.0%
St Charles	Lutheran Senior Services at Breeze Park	600 Breeze Park Dr	St Charles	63304	0	79	0	79	89.3%	89.6%	89.4%	86.9%	88.7%	90.8%	89.1%
St Charles	Mount Carmel Senior Living	723 First Capitol Drive	St Charles	63301	30	0	0	0							0.0%
St Charles	Spencer Place - Assisted Living By Americare	265 Spencer Rd	St Peters	63376	0	57	0	57	94.6%	96.9%	93.6%	94.8%	90.3%	95.8%	94.3%
St Charles	St. Peter's Memory Care	Lot 1A-3 St Peter's Corporate	St Peters	63376	70	0	0	0							0.0%
St Charles	Sunshine Home Care - St Charles	618 Hemsath Rd	St Charles	63303	0	0	27	27	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Charles	Villages of St Peters, The	5400 Executive Centre Pkwy	St Peters	63376	0	62	0	62	68.3%	73.1%	79.8%	85.9%	88.7%	89.2%	80.8%
Subtotal for	St Charles	Number of Units in Subtotal:	9		100	310	65	375	81.9%	90.0%	91.0%	92.2%	86.3%	87.7%	88.2%
St Louis	Aberdeen Heights	505 Couch Ave	Kirkwood	63122	0	33	0	33	93.1%	92.9%	92.0%	91.1%	88.2%	88.2%	90.9%
St Louis	Autumn View Gardens	16219 Autumn View Terrace Dr	Ellisville	63011	0	150	0	150	47.8%	51.5%	52.8%	54.6%	51.1%	51.6%	51.6%
St Louis	Autumn View Gardens at Schuetz Road	11210 Schuetz Rd	St Louis	63146	0	100	0	100	87.4%	70.9%	74.7%	85.3%	85.0%	78.2%	80.3%
St Louis	Avalon Memory Care LLC	5322 Butler Hill Road	St Louis	63128	60	0	0	0							0.0%
St Louis	Brentmoor Retirement Community	8600 Delmar Blvd	St Louis	63124	0	36	0	36	96.4%	98.3%	96.6%	87.7%	86.0%	86.5%	92.0%
St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	100	0	100	61.3%	82.1%	86.3%	89.1%	91.0%	88.6%	82.8%
St Louis	Calais Manor	1225 Tennant Rd	St Louis	63146	0	33	0	33	96.8%	93.9%	77.1%	91.9%	93.8%	96.7%	91.3%
St Louis	Cape Albeon	3300 Lake Bend Dr	Valley Park	63088	0	100	0	100	82.7%	85.9%	76.5%	69.8%	82.4%	84.0%	79.9%
St Louis	Cedars of Town and Country, LLC, The	13190 South Outer 40 Road	Chesterfield	63017	0	0	22	22	20.9%	27.9%	23.3%	26.4%	25.3%	16.6%	23.4%
St Louis	Chesterfield Senior Care	17655 Wild Horse Creek Road	Chesterfield	63005	51	0	0	0							0.0%
St Louis	Chesterfield Villas Assisted Living	14901 North Outer Road	Chesterfield	63017	52	0	0	0							0.0%
St Louis	Creve Ceour Assisted Living	693 Decker Lane	Creve Ceour	63141	110	0	0	0							0.0%
St Louis	Dolan Residential Care at Les Maisons	1245 Tennant Drive	St. Louis	63146	40	0	0	0							0.0%
St Louis	Dolan Residential Care Centers - Conway Manor	12550 Conway Rd	Creve Coeur	63141	0	9	0	9	100.0%	100.0%	100.0%	100.0%	99.3%	100.0%	99.9%
St Louis	Dolan Residential Care Centers - Frontier Manor	11566 Frontier Dr	St Louis	63146	0	10	0	10	100.0%	92.3%	100.0%	100.0%	100.0%	100.0%	98.7%
St Louis	Dolan Residential Care Centers - Villa Manor	11550 Villa Dorado	St Louis	63146	0	10	0	10	100.0%	80.3%	63.4%	79.8%	90.5%	86.0%	83.4%

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*ALL licensed beds as of March 31, 2014

Last printing: Friday, October 03, 2014

**info based on October - December 2012 DRL Survey

***info based on January - March 2013 DRL Survey

****info based on April - June 2013 DRL Survey

*****info based on July - September 2013 DRL Survey

*****info based on October - December 2013 DRL Survey

*****info based on January - March 2014 DRL Survey

Based on available beds

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APPROVED	Licensed Beds*			4th Qtr 2012 **	1st Qtr 2013 ***	2nd Qtr 2013 ****	3rd Qtr 2013 *****	4th Qtr 2013 *****	1st Qtr 2014 *****	Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %		
St Louis	Fountain View at Friendship Village Sunset Hills	12509 Village Circle Drive	St Louis	63127	0	78	0	78	84.5%	86.6%	90.2%	88.5%	89.7%	90.8%	88.4%
St Louis	Friendship Village Chesterfield	15201 Olive Blvd	Chesterfield	63017	0	22	0	22	63.1%	56.1%	58.7%	54.6%	53.1%	53.7%	56.6%
St Louis	Garden Villas (Opened 03/10/2014)	13590 S Outer 40 Rd	Town and Country	63017	0	30	0	30							0.0%
St Louis	Garden Villas South (Opened 03/03/2014)	13457 Tesson Ferry Road	St Louis	63128	0	76	0	76							0.0%
St Louis	Hallmark Creve Coeur, The	One New Ballas Place	Creve Coeur	63146	0	46	0	46	93.5%	88.0%	95.2%	91.8%	87.3%	83.2%	89.8%
St Louis	Ivy Terrace at Gambrell Gardens III	1 Strecker Rd	Ellisville	63011	0	32	0	32	98.8%	81.0%	78.9%	76.5%	67.8%	74.0%	80.0%
St Louis	Jane Howell Stupp Apartments	2443 Prouhet Ave	Overland	63114	0	0	30	30	100.0%	100.0%	100.0%	86.7%	100.0%	100.0%	97.8%
St Louis	Laclede Commons	727 S Laclede Station Rd	St Louis	63119	0	70	172	242	93.8%	91.1%	95.0%	93.5%	91.4%	96.5%	93.5%
St Louis	Lutheran Senior Services at Meramec Bluffs	50 Meramec Trail Dr	Ballwin	63021	0	100	0	100	99.8%	96.7%	92.3%	87.5%	85.1%	93.0%	92.3%
St Louis	Lutheran Senior Services At Richmond Terrace	1633 Laclede Station Rd	St Louis	63117	0	99	0	99	73.1%	67.9%	73.1%	76.4%	78.7%	77.7%	74.5%
St Louis	Marymount Manor	313 Augustine Rd	Eureka	63025	0	0	100	100	92.9%	83.9%	81.3%	74.9%	72.5%	73.6%	79.9%
St Louis	Mason Manor	12740 Mason Manor	St Louis	63141	0	12	0	12	80.1%	100.0%	95.3%	100.0%	98.8%	97.9%	95.5%
St Louis	McKnight Place Assisted Living	Three McKnight Pl	St Louis	63124	0	120	0	120	94.0%	87.8%	87.2%	94.7%	98.9%	99.8%	93.8%
St Louis	MH-Brookview, LLC	2963 Doddridge Ave	Maryland Heights	63043	44	0	0	0							0.0%
St Louis	Mother Of Perpetual Help Residence, Inc	7609 Watson Rd	St Louis	63119	0	160	0	160	43.7%	43.1%	43.1%	46.7%	49.3%	48.1%	45.7%
St Louis	Provision Living at Webster Groves	45 East Lockwood	St Louis	63119	0	90	0	90	42.6%	57.1%	70.0%	74.5%	91.8%	90.9%	71.1%
St Louis	PVL Quarry	1261-1461 Des Peres Road	St. Louis	63131	60	0	0	0							0.0%
St Louis	Schuetz Manor	1706 Schuetz Rd	St Louis	63146	0	10	0	10	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
St Louis	Solana West County, The	785 Henry Ave	Ballwin	63011	0	98	0	98	48.9%	67.3%	84.7%	90.8%	2.0%	97.8%	59.8%
St Louis	South St. Louis I, LLC	4948 Mattis Road	St. Louis	63128	120	0	0	0							0.0%
St Louis	Southview Assisted Living	9916 Reavis Rd	Affton	63123	0	116	0	116	48.1%	87.6%	83.6%	88.8%	87.4%	87.3%	80.8%
St Louis	St Andrew's Creve Coeur Senior Living	450 N. Lindbergh Blvd.	Creve Coeur	63141	75	0	0	0							0.0%
St Louis	St Andrews Assisted Living of Bridgeton	11325 St Charles Rock Rd	Bridgeton	63044	0	35	0	35	84.2%	82.2%	82.6%	83.8%	80.8%	81.3%	82.5%
St Louis	Sunrise of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	3	0	3	100.0%	98.1%	98.9%	100.0%	100.0%	72.6%	95.0%
St Louis	Surrey Place St Luke's Hospital Skilled Nursing and RCF	14701 Olive Blvd	Chesterfield	63017	0	0	20	20	82.8%	73.1%	77.9%	88.2%	84.5%	88.5%	82.5%
St Louis	Tesson Heights	12335 West Bend Dr	St Louis	63128	0	0	72	72	93.9%	84.3%	82.6%	92.9%	95.7%	81.9%	88.5%
St Louis	The Fountains of Ellisville Assisted Living	15826 Clayton Road	St Louis	63011	80	0	0	0							0.0%
St Louis	The Grove in Sunset Hills	14420-11480 Rott Road	Sunset Hills	63127	90	0	0	0							0.0%
St Louis	Veronica House	12284 Depaul Dr	Bridgeton	63044	0	100	0	100	93.8%	92.3%	89.9%	94.7%	97.9%	96.8%	94.2%
St Louis	Westview at Ellisville Assisted Living	27 Reinke Rd	Ellisville	63021	0	90	0	90	33.6%	50.1%	66.1%	72.3%	84.7%	88.1%	66.7%
Subtotal for	St Louis	Number of Units in Subtotal:	46		782	1,968	416	2,384	71.1%	74.3%	76.6%	79.1%	76.7%	80.1%	76.3%
GRAND TOTALS:		Number in State:	58		882	2,294	505	2,799	72.9%	76.7%	78.8%	81.1%	78.2%	81.3%	78.1%

Printed by the Certificate of Need Program in cooperation with the Division of Regulation and Licensure. (An empty field signifies "no information" either because the facility is closed or recently opened. See facility name for special notes. A **bolded** value means that the facility did not submit a report for that quarter.)

*ALL licensed beds as of March 31, 2014

Last printing: Friday, October 03, 2014

**info based on October - December 2012 DRL Survey

***info based on January - March 2013 DRL Survey

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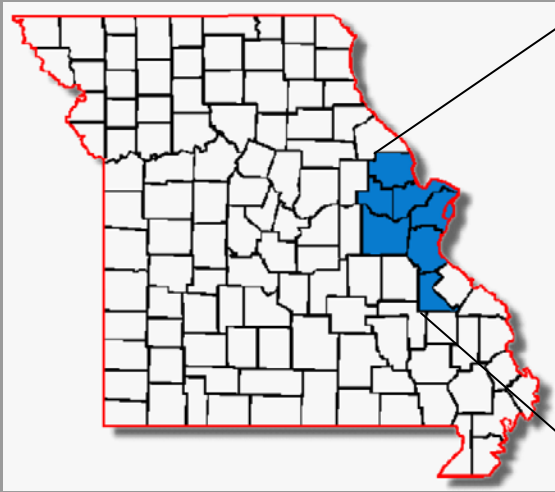
*****info based on January - March 2014 DRL Survey

Based on available beds

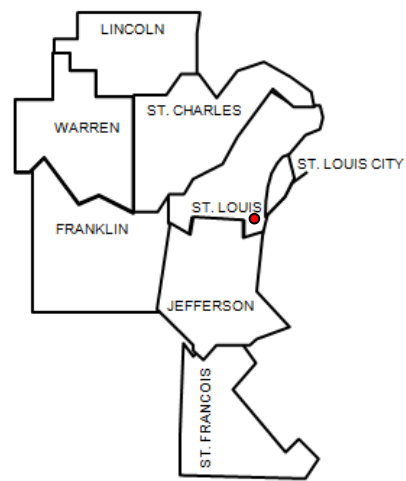
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#5097 HS: *Barnes-Jewish Hospital*

Add Magnetic Resonance Imager



Location in Missouri



View of Service Area

Applicant: Barnes-Jewish Hospital (owner/operator)

Contact Person: Greg Bratcher, 314-286-0629
gbratcher@bjc.org

Project Address: Site just northeast of 5225 Midamerica Plaza
St. Louis, 63129 (St. Louis County)

Cost: \$2,056,460

Appl. Rec'd: August 22, 2014

100 Days Ends: November 30, 2014 (30-Day Extension: December 30, 2014)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary 19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).....Documented
- Community Need.....19 CSR 60-50.440(2).....Documented
- Financial Feasibility.....19 CSR 60-50.470(2-4).....Documented

#5097 HS: *Barnes-Jewish Hospital*

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to acquire an **additional Magnetic Resonance Imager (MRI)**. It would be a Siemens Magnetom Aera 1.5 tesla MRI, and used at a facility adjacent to the applicant's Siteman Cancer Center.

The public was notified of the project through an announcement in the St. Louis Post-Dispatch. The application included three letters in support of the project. No letters of opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For additional units, an optimum annual utilization standard of 3,000 procedures applies. The applicant currently has nine MRI units. For years 2011, 2012 and 2013, these units performed an average of 3,654, 3,846 and 3,934 scans, respectively. Therefore, the utilization standard has been met.

The applicant projected annual utilization for the ten total MRI units for years 2015, 2016 and 2017 to be: 36,841, 37,577 and 38,329 scans, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The applicant provided federal 990 forms for BJC HealthCare for years ending 12/31/2011 and 12/31/2012 indicating sufficient funds for the project.

ADDITIONAL INFORMATION:

Additional information is included with the electronic copy of the application on the CON website.

Previous Business

Previous Business

Item #1

#4890 NS: Monroe City Manor Care Center

Monroe City (Marion County)

\$1,182,361, Voluntary Forfeiture of CON to add 10 SNF beds

Contact Person: Brian Hackerott, 816-415-9700 (brian@redmanconsultingllc.com)

A CON was issued to Monroe City Manor, Inc. on July 8, 2013 to add 10 skilled nursing facility (SNF) beds at 1010 24 Highway & 36 East, Monroe City, 63456 costing \$1,182,361.

On September 3, 2014, the applicant requested that the CON be voluntarily forfeited. There have been leadership changes and the Board of Directors believes that it is in the best interest of residents, staff and the community to put the 10-bed addition on hold.

Additional information is available on the Certificate of Need website.

Item #2

#4914 RS: Lake Parke Retirement Center

Osage Beach (Camden County)

\$1,665,000, Site change and second extension on CON to establish 24-bed RCF

Contact Person: Tom Piper, 573-230-5350 (macquest@mac.com)

On August 12, 2013, a CON was issued to Camden Projects, LLC and PCH Management, LLC to establish a 24-bed RCF at Lots 9, 10, 11 on Parkwood Circle, Osage Beach, 65065. This project would be accomplished through the construction of a single story, 12,000 square-foot facility.

On September 5, 2014, a request was received for a site change. The applicants state that the existing site will not work because a street was drawn through the middle of the proposed site. The applicants request to change the location to 227 Hickory Street, Camdenton, 65020. The new site is approximately 10.4 miles from the original location. All other aspects of the project would remain the same.

According to staff's calculations, the population-based bed formula indicates a 140-bed need in the proposed 15-mile service area (10,805 2015 65+ population x .025 need rate) – 130 existing and approved RCF/ALF beds. No beds were reported as unavailable. The occupancy of all existing beds in the area for 4th quarter, 2012 through 1st quarter, 2014 was 39.7%, 40.4%, 38.8%, 38.6%, 39.6% and 44.2% respectively.

The applicants are also requesting a second extension to February 12, 2015. If the site change and extension are approved, the applicants anticipate that site preparation will begin in October, 2014 and the project will be completed in July, 2015. The applicants anticipate the need for one additional extension.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
04/07/14	Zoning	05/08/14-Staff granted extension to 08/12/14

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Previous Business

Item #3

#4953 HT: Saint Louis University Hospital

St. Louis (St. Louis City)

\$3,704,733, Second extension on CON to replace MRI Unit

Contact Person: Kelly Baumer, 314-268-5500 (kelly.baumer@tenethealth.com)

On September 24, 2013, a CON was issued to Tenet HealthSystem, SL, Inc. and Saint Louis University Hospital, to replace a MRI unit at 3635 Vista Avenue, St. Louis, 63110.

On September 23, 2014, a request was received for a second extension to March 24, 2015. The applicants state that an extension is needed to finalize configurations and new options with the vendor and physicians. The applicants anticipate that the equipment will be purchased by February, 2015 and no further extensions will be needed.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
04/25/14	Finalize equipment configurations	05/28/14-Staff granted extension to 09/24/14

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #4

#4955 HT: Saint Louis University Hospital

St. Louis (St. Louis City)

\$2,956,892, Second extension on CON to replace PET/CT Unit

Contact Person: Kelly Baumer, 314-268-5500 (kelly.baumer@tenethealth.com)

On September 24, 2013, a CON was issued to Tenet HealthSystem, SL, Inc. and Saint Louis University Hospital, to replace a PET/CT unit at 3635 Vista Avenue, St. Louis, 63110.

On September 23, 2014, a request was received for a second extension to March 24, 2015. The applicants state that the equipment is not yet available from the manufacturer due to problems with CT functionality. The applicants expect to purchase the unit by February, 2015. An additional extension would only be needed if the equipment continues to be unavailable from the manufacturer.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
04/25/14	Equipment availability	05/28/14-Staff granted extension to 09/24/14

The applicants are current on periodic progress reports (PPR) requirements for the project.

Additional information is available on the Certificate of Need website.

Item #5

#4962 HT: Saint Louis University Hospital

St. Louis (St. Louis City)

\$4,490,830, Second extension on CON to replace Linear Accelerator

Contact Person: Kelly Baumer, 314-268-5500 (kelly.baumer@tenethealth.com)

On September 24, 2013, a CON was issued to Tenet HealthSystem, SL, Inc. and Saint Louis University Hospital, to replace a linear accelerator at 3635 Vista Avenue, St. Louis, 63110.

Previous Business

On September 23, 2014, a request was received for a second extension to March 24, 2015. The applicants state that the new equipment is larger than the current equipment, and time was needed to identify space that would accommodate the larger equipment. The space has been identified and plan designs are underway. The applicants expect to purchase the unit by February, 2015. An additional extension is not anticipated unless there continues to be space challenges.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
04/25/14	Room location for new equipment	05/28/14-Staff granted extension to 09/24/14

The applicants are current on periodic progress reports (PPR) requirements for the project.

Additional information is available on the Certificate of Need website.

Item #6

#4622 RS: South St. Louis I, LLC (Previously Prive' Living Well)

St. Louis (St. Louis County)

\$9,964,666, Sixth extension on CON to establish 120-bed ALF

Contact Person: Henley Montgomery, 573-424-4949 (hmontgomery@americareusa.net)

On August 15, 2011, a CON was issued to Mattis Partners III, LLC to establish a 120-bed assisted living facility (ALF) at 4948 Mattis Road, St. Louis, 63128.

On July 8, 2013, an owner and operator change and cost overrun was approved, and the CON was reissued to South St. Louis I, LLC (owner) and Americare at South St. Louis, LLC (operator).

On September 30, 2014, the applicants requested a sixth extension to February 15, 2015. Upon taking over the project in July of 2013, the applicants redesigned the building and site plans. The applicants expect approvals and entitlements by St. Louis County in October, 2014. Once the approvals are received, construction will begin shortly after. The applicants expect that the project will be completed during the winter of 2016. The applicants stated that it is highly unlikely that additional extensions will be needed.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
02/14/12	Planning and Zoning	02/15/12-Staff granted extension to 08/15/12
08/15/12	State plan approval	10/15/12-Granted 2 nd extension to 02/15/13
06/07/13	Change of owner/operator, cost overrun	07/08/13-Granted 3 rd extension to 08/15/13
08/28/13	Complete design work and obtain St. Louis County approvals	11/04/13-Granted 4 th extension to 02/15/14
04/03/14	St. Louis County approvals	05/05/14-Granted 5 th extension to 08/15/14

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Previous Business

Item #7

#5072 NS: Sylvia G. Thompson Residence Center II

Sedalia (Pettis County)

\$7,500,000, Site change on CON to establish 60-bed SNF

Contact Person: Tom Piper, 573-230-5350 (macquest@mac.com)

On September 8, 2014, a CON was issued to Sylvia G. Thompson Charitable Trust and Sylvia G. Thompson Residence Center, Inc. to establish a 60-bed SNF at Tract 368.5 (0.2 mile WNW of 3751 West Tenth Street), Sedalia, 65301. This project would be accomplished through the construction of a single story, 45,000 square-foot facility.

On October 1, 2014, a request was received for a site change to 975 Mitchell Road, Sedalia, 65301. The applicants stated that by changing to the new location they will be able to save on infrastructure cost. The new site is less than 0.5 miles from the original location. The applicants stated that the estimated project cost, financing and all other aspects of the original project would remain the same.

Additional information is available on the Certificate of Need website.

Item #8

#4854 NS: Riverview at the Park Care and Rehabilitation Center

Ste. Genevieve (Ste. Genevieve County)

\$7,154,744, Third extension on CON to establish a 120-bed SNF

Contact Person: Tom Vaughn, 573-761-1108 (Tom.Vaughn@huschblackwell.com)

On March 4, 2013, a CON was issued to Riverview at the Park, Inc., to establish a 120-bed SNF at 1100 Progress Parkway, Ste. Genevieve, MO 63670.

On October 3, 2014, a request was received for a third extension to March 4, 2015. The applicant states that while they have incurred capital expenditures through the land purchase they have not achieved above-ground construction. They were awaiting soil testing to finalize construction plans. Soil testing and construction plans are now complete. Sixty-five percent of financing is complete and the remainder is being financed by the SBA, which is not yet complete. Construction should begin in December, 2014; therefore the applicant does not anticipate the need for an additional extension.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
09/27/13	Financing	10/22/14-Staff granted extension to 03/04/14
04/03/14	Soil testing and finalize construction plans	05/05/14-Granted 2 nd extension to 09/04/14

The applicant is current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Previous Business

Item #9

#4703 NT: McKnight Place Assisted Living

St. Louis (St. Louis County)

\$32,855,000, Fifth extension on CON to renovate/modernize a 120-bed ALF and 125-bed SNF

Contact Person: Kenneth Rothman, 314-721-7701 (murray@capessolkol.com)

On April 19, 2012, a CON was issued to McKnight Place Assisted Living LLC and MPAL Management LLC, to renovate/modernize a 120-bed ALF and 125-bed SNF at Three McKnight Place, St. Louis, Mo. 63124.

On October 3, 2014, a request was received for a fifth extension to April 19, 2015. The applicants state that it has taken additional time during the engineering and construction documents phase. Plans have been submitted to the Metropolitan Sewer District of St. Louis and the city for the grading and foundation permits. The applicants do not anticipate the need for an additional extension.

Modification/Extension Request History

Request Rec'd	Reason for Request	Decision
10/01/12	Working on design phase	11/27/12-Staff granted extension to 04/19/13
04/19/13	Commercial development concerns and redesign	07/08/13-Granted 2 nd extension to 10/19/13
10/03/13	Revise site and building plans	11/04/13-Granted 3 rd extension to 04/19/14
04/01/14	Conditional Use Permit	05/02/14-Granted 4 th extension to 10/19/14

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Item #10

#4939 NS: Northcourt Rehab Suites

Kansas City (Clay County)

\$7,000,000, Site, owner, and operator change; reduction of beds and cost; and second extension on CON to establish 75-bed SNF

Contact Person: Craig Elmore, 913-345-0048 (jjedcoe@aol.com)

On September 9, 2013, a CON was issued to Northcourt Properties, Inc. (owner) and Northcourt Rehab Suites, Inc. (operator), to establish a 75-bed SNF at 11241 N. Nashua Drive, Kansas City, Mo. 64155. This would accomplished through the construction of 45,000 square foot, single story building.

On September 24, 2014, the applicants requested multiple changes to the project.

Instead of establishing a new 75-bed SNF at 11241 N. Nashua Drive, Kansas City, 64155 they would like to add 28 SNF beds to an existing SNF. The existing SNF is New Mark Care Center, with 199 beds and located at 11221 N. Nashua Drive, Kansas City, 64155. The two sites are immediately next to each other.

The applicants request that the owner change to New Mark Properties, Inc. and that the operator change to New Mark Care Center, Inc. The existing New Mark facility and the approved Northcourt project share common ownership.

Previous Business

The applicants would reduce the approved number of SNF beds from 75 to 28, and reduce the project cost from \$7,000,000 to \$4,596,271.

The applicants are also requesting a second extension to March 9, 2015. If the project modifications are approved, the applicant anticipates that the project will begin construction in May, 2015 and be completed in May, 2016.

Modification/Extension Request History

Request Rec'd

06/03/14

Reason for Request

Architect, engineering and
financing in progress

Decision

06/09/14-Staff granted extension to 09/09/14

The applicants are current on periodic progress reports (PPR) requirements for the project at this time.

Additional information is available on the Certificate of Need website.

Management Issues

**Committee confirmation of
Non-Applicability CON Letters Issued
for period August 16, 2014 - October 15, 2014
(sorted by "Issue Date")**

Project Information					Decription		Dates	Decision	Applicant	
Number	Project Name				Proposed Activity		LOI Rec'd	Issue Date	Owner Name	Phone No.
	Address	City	Zip	County	Original Proj Cost	Test Verified	Decision	Operator Name		
5098 RA	Chestnut Glenn 121 Klondike Crossing	St. Peters	63376	Add 6 ALF beds St. Charles	\$0	07/28/2014 07/28/2014	08/20/2014 Not Applicable	St. Charles Assisted Living, LLC Same as Owner		636-928-4200
5099 RA	Sugar Creek Assisted Living by Americare 161 Professional Parkway	Troy	63379	Add 5 ALF beds Lincoln	\$0	07/30/2014 07/30/2014	08/20/2014 Not Applicable	Troy Residential, LLC Same as Owner		636-528-3136
5100 RA	Foxberry Terrace - Assisted Living by Americare 4316 N. St. Louis	Webb City	65870	Add 3 ALF beds Jasper	\$0	08/01/2014 08/01/2014	08/20/2014 Not Applicable	Carthage Assisted Living, LLC Same as Owner		417-625-1000
5102 RA	Ravenwood - Assisted Living by Americare 1950 E. Republic Road	Springfield	65804	Add 5 ALF beds Greene	\$0	08/08/2014 08/19/2014	08/20/2014 Not Applicable	Ravenwood Residential, LLC Same as owner		417-890-6000
5103 RA	Harmony Gardens-Assisted Living by Americare 503 Burkarth Road	Warrensburg	64093	Add 5 ALF beds Johnson	\$0	08/08/2014 08/20/2014	09/02/2014 Not Applicable	Harmony Gardens Residential, LLC Same as owner		660-747-5411
5101 NA	Bridgewood HealthCare Center 11515 Troost Avenue	Kansas City	64131	Add 4 SNF beds Jackson	\$13,523	08/04/2014 08/04/2014	09/04/2014 Not Applicable	Bridgewood Associates, L.L.C. Bridgewood Health Care Center, L.L.C.		314-543-3816
5105 RA	WestRidge Place - Assisted Living by Americare 539 N. West Street	Sikeston	63801	Add 2 ALF Scott	\$0	08/05/2014 08/24/2014	09/04/2014 Not Applicable	La Bonne Maison Residential, LLC Same as owner		573-471-6484
5097 RA	The Cedars 13190 South Outer 40 Road	Chesterfield	63017	Renovate/modernize LTC facility St. Louis	\$200,000	07/25/2014 08/26/2014	09/12/2014 Not Applicable	The Cedars Properties, LLC The Cedards of Town and Country, LLC		314-434-3330
5104 RA	Park Place 2004 Boardwalk Place Dr.	O'Fallon	63368	Renovate/Modernize a 44-bed ALF St. Charles	\$485,000	07/28/2014 08/22/2014	09/12/2014 Not Applicable	SHI Winghaven LLC Same as Owner		636-625-2950
Total Non-Applicability		9								

Type of Project: H-Hospital
N-Nursing Home
F-Freestanding

R-Residential Care
A-Applicability

Report produced by the Missouri Certificate of Need Program on 10/10/14

LOI Rec'd. - Letter of Intent Received
Test Verified - Non-Applicability Test Completed
Issue Date - Letter signed by Chair

Missouri Health Facilities Review Committee
Expedited Ballot Decisions
September 23, 2014

A. New Business: Expedited Applications

There were no applications submitted for this review cycle.

Missouri Health Facilities Review Committee
Expedited Ballot Decisions
October 22, 2014

A. New Business: Expedited Applications

There were no applications submitted for this review cycle.

Missouri Health Facilities Review Committee
Tentative Expedited Ballot Agenda
October 13, 2014

A. Previous Business

1. #4759 RS: Mount Carmel Senior Living
St. Charles (St. Charles County)
\$3,575,225, Change of owner on CON to establish a 30-bed ALF

Missouri Health Facilities Review Committee
Certificate of Need Meeting
January 5, 2015, 9:00 a.m.
House Hearing Room 6, Capitol Building, Jefferson City

Tentative Agenda

A. Committee Business

1. Review and Perfect Agenda
2. Approve Minutes

B. New Business: Full applications

**Application deadline is October 24, 2014.*

C. Previous Business

D. Management Issues

1. Non-Applicability Letters Issued
2. Activity Schedules
3. Other

E. Legal Counsel Report

1. Litigation Issues Report
2. Other Issues

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

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Approved 2014 MHFRC Meeting Calendar

Certificate of Need Meetings

January 6	}	Jefferson City
March 3		
May 5		
July 7		
September 8		
November 3		

Administrative Meetings

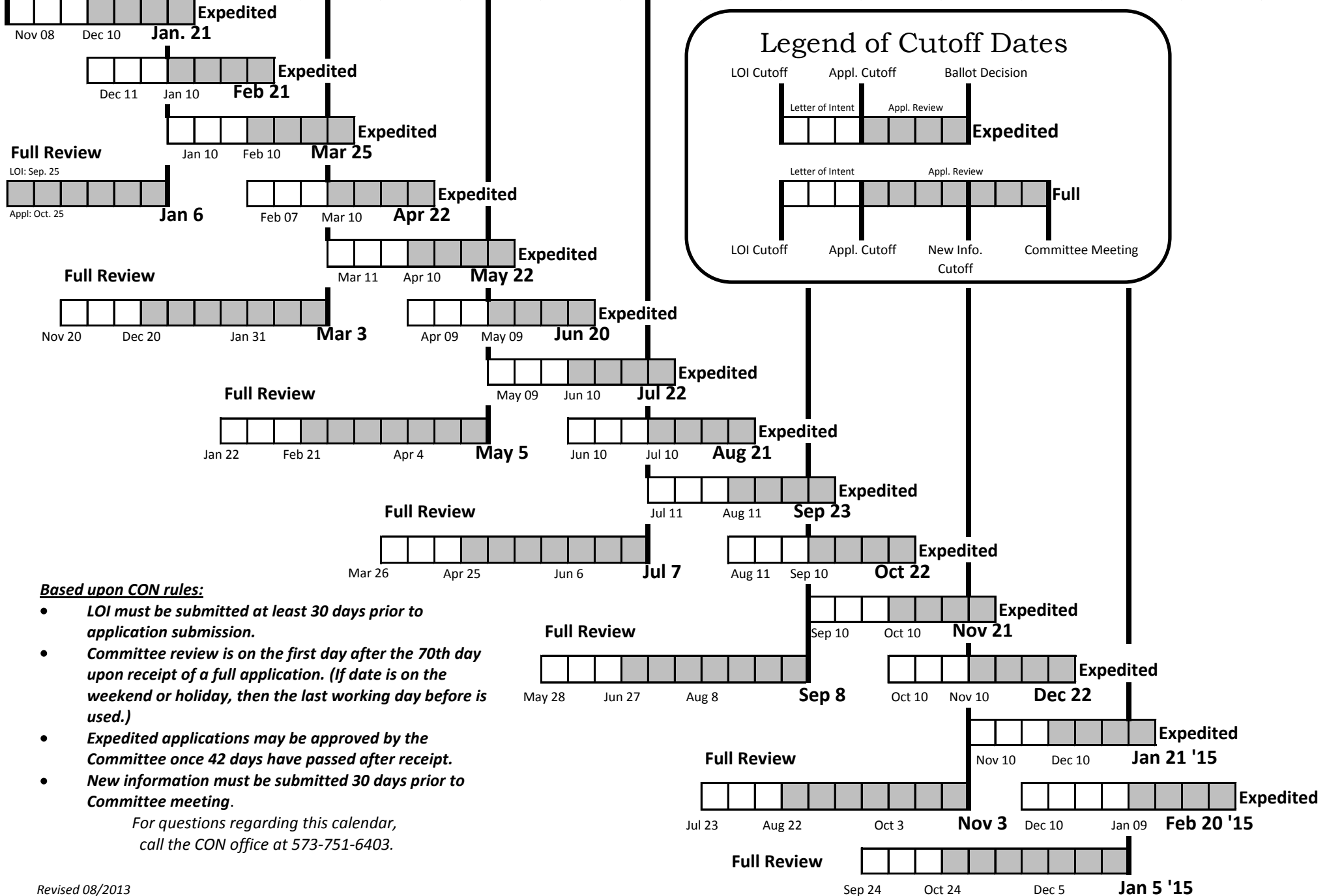
February 10	}	Conference Call
April 14		
June 9		
August 11		
October 20		
December 8		

	CON Meetings
	Administrative Telephonic Meetings



Certificate of Need - 2014 Letter of Intent (LOI) and Application Review Calendar

Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb
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Approved 2015 MHFRC Meeting Calendar

Certificate of Need Meetings*

January 5	}	Jefferson City
March 2		
May 4		
July 13		
September 14		
November 2		

**Meetings begin at 10:00 a.m. unless otherwise posted.*

Administrative Meetings

February 2	}	Conference Call
April 6		
June 1		
August 3		
October 5		
December 7		

	CON Meetings
	Administrative Telephonic Meetings



Approved-Certificate of Need

2015 Letter of Intent (LOI) and Application Review Calendar

Full Review - Certificate of Need Meeting Deadlines

Submit Letter of Intent* **	Submit Application	Meeting Date <i>(Meetings begin at 10:00 a.m. unless otherwise posted.)</i>
Wednesday, September 24, 2014	Friday, October 24, 2014	Monday, January 05, 2015
Wednesday, November 19, 2014	Friday, December 19, 2014	Monday, March 02, 2015
Wednesday, January 21, 2015	Friday, February 20, 2015	Monday, May 04, 2015
Wednesday, April 01, 2015	Friday, May 01, 2015	Monday, July 13, 2015
Tuesday, June 02, 2015	Thursday, July 02, 2015	Monday, September 14, 2015
Wednesday, July 22, 2015	Friday, August 21, 2015	Monday, November 02, 2015
Wednesday, September 23, 2015	Friday, October 23, 2015	Monday, January 04, 2016

Expedited Review - Ballot Deadlines

Submit Letter of Intent*	Submit Application	Ballot Decision
Monday, November 10, 2014	Wednesday, December 10, 2014	Wednesday, January 21, 2015
Wednesday, December 10, 2014	Friday, January 09, 2015	Friday, February 20, 2015
Friday, January 09, 2015	Tuesday, February 10, 2015	Tuesday, March 24, 2015
Friday, February 06, 2015	Tuesday, March 10, 2015	Tuesday, April 21, 2015
Wednesday, March 11, 2015	Friday, April 10, 2015	Friday, May 22, 2015
Friday, April 10, 2015	Monday, May 11, 2015	Tuesday, June 23, 2015
Monday, May 11, 2015	Wednesday, June 10, 2015	Wednesday, July 22, 2015
Wednesday, June 10, 2015	Friday, July 10, 2015	Friday, August 21, 2015
Friday, July 10, 2015	Monday, August 10, 2015	Tuesday, September 22, 2015
Tuesday, August 11, 2015	Thursday, September 10, 2015	Thursday, October 22, 2015
Friday, September 11, 2015	Tuesday, October 13, 2015	Tuesday, November 24, 2015
Friday, October 09, 2015	Tuesday, November 10, 2015	Tuesday, December 22, 2015
Tuesday, November 10, 2015	Thursday, December 10, 2015	Thursday, January 21, 2016
Friday, December 11, 2015	Monday, January 11, 2016	Tuesday, February 23, 2016

* A Letter of Intent is valid for 6 months, except for a bed purchase which is valid for 24 months. An application may be filed anytime after the initial 30 days from the date of LOI submission and prior to the LOI expiration.

** Allow at least two weeks for a response from SEPHP for projected population orders.

Based on CON rules:

LOI must be submitted at least 30 days prior to application submission.

Committee review is on the first day after the 70th day upon receipt of a full application. (If date is on the weekend or holiday, then the last working day before is used.)

Expedited applications may be approved by the Committee once 42 days have passed after receipt.

New information must be submitted at least 30 days prior to the meeting.

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
1011 NS	Garden View of Chesterfield Establish 240-Bed SNF	St. Louis	St. Louis	06/26/1986	\$11,735,000	79%		06/12/91: Transfer of ownership approved (formerly Barnes Continuing Care Corp.) 1/92: Project reported at 79% complete.
3321 RT	The Oaks Replace 36-bed RCF II	Kansas City	Jackson	10/25/2002	\$200,000	88%		Facility to be replaced is Scarritt Residential Care Facility (36-bed RCF II), 3240 Norledge, Kansas City, 64123, Jackson County. 10/06: Project at 88%.
3421 RA	Chaffee RCF I Establish 48-bed RCF I	Chaffee	Scott	02/14/2003	\$357,760	92%		10/18/11- Applicants states that the sprinkler is the only thing left. Many obstacles due to death of business partner, etc. See file.
3500 NP	Community Care Ctr of Lemay, Inc. LTC bed expansion of 45 SNF beds	St. Louis	St. Louis	10/24/2003	\$1,230,000	29%		01/24/05: Second six-month extension to 04/24/05. 11/04/08: This project was on past agendas for forfeiture due to lack of above ground construction. Above ground construction was documented at .06%.
3630 HS	HCA, Inc. Establish 257-bed acute care hospital	Independence	Jackson	07/19/2004	\$242,054,059	87%		07/19/11 & 02/14/12: Hospital is open and operating. Awaiting final decisions on service scope of new facility before submitting final report on costs.
3711 HS	Lee's Summit Hospital Establish 64-bed acute care hosp	Lee's Summit	Jackson	01/24/2005	\$88,387,286	99%		07/27/11 & 02/09/12- Hospital is open, applicant is waiting on final bills for payment. 06/08 Reminder Sent
3765 NT	Frene Valley Geriatric & Rehab Center Replace 30 SNF beds	Hermann	Gasconade	06/21/2005	\$2,000,000	5%		Facility to be replaced: Frene Valley Geriatric and Rehabilitation Center (30-bed SNF), 1902 South Jefferson, Hermann 65041, Gasconade County 09/18/06: Request to amend application, no chg to cost, no chg to CON. 2005: Applicant reporting 5%.
3815 NT	Crescent Care, LLC Replace 264-bed SNF	St. Louis	St. Louis	09/21/2005	\$18,140,000	20%		Facility to be replaced: Tower Village (264-bed SNF), 4518 Blair Ave., St. Louis 63107, St. Louis City 11/20/06: Second extension 03/26/07: Third extension 12/03/07: Fourth extension 06/02/08: Fifth extension 12/08/08: Sixth extension 2009: Applicant documented above ground construction in 2009.
4050 RS	Chateau Girardeau Add 18 ALF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/2007	\$2,629,629	50%		05/09: 11 of 18 beds are complete and licensed.

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4191 HS	St. Mary's Health Center Establish 167-bed acute care hospital	Jefferson City	Cole	06/02/2008	\$209,500,000	74%		07/27/09: 2nd ext. to 12/02/09 01/11/10: 3rd ext. to 06/02/10 07/12/10: 4th ext. to 12/01/10 01/03/11: 5th ext. to 06/01/11 07/11/11: 6th ext. to 12/01/11 01/09/11: 7th ext. to 06/01/12 07/09/12: 8th ext. to 12/02/12
4171 RS	Dolan Res Care Centers at Les Maisons Establish 40-bed ALF	St. Louis	St. Louis	06/02/2008	\$5,213,995	95%		07/27/09: second extension to 12/02/09 01/11/10: third extension to 06/01/10 09/13/10: fourth extension to 12/01/10. 12/15/12: Applicants state: First phase is complete. Phase 2 and 3: Foundations are poured and in place for above ground construction to begin this week.
4243 HS	Shriners Hospitals for Children St. Louis Establish 12-bed acute care childrens' hospital	St. Louis	St. Louis	10/06/2008	\$53,654,898	16%		11/16/09: 2nd ext. to 04/05/10 07/12/10: 3rd ext. to 10/05/10 11/03/10: 4th ext. to 04/05/11 12/14/11: 5th ext. to 04/06/12 03/05/12: 6th ext. to 09/06/12 09/25/12: Modification on CON to reduce beds to 12 and reduce budget to \$53,954,898. Original CON was for 40 beds and cost was \$145,855,398. 04/25/13: Applicant provided update on site work of the project. It appears that they have accomplished above ground construction. Spoke with applicant and they will need no further extensions. Will submit PPR soon.
4307 RS	The Gardens at Barry Road Add 148 ALF beds	Kansas City	Platte	02/02/2009	\$27,000,000	16%		The PPR was filed on 06/26/09, which almost two months early; therefore, the due date did not go forward. The filing date was manually changed to 07/26/09 so the due date was moved to 02/02/10. 05/10/10: 2nd ext. to 08/01/10 09/13/10: 3rd ext. to 02/01/11 05/09/11: 4th ext. to 08/01/11 09/12/11: 5th ext. to 03/12/12. Owner/operator change to BSLC II. Committee asks applicant to report on financing by next meeting. 10/04/11: Letter received from applicants that they closed on financing 09/26/11.
4170 RM	MH-Brookview, LLC Establish 44-bed ALF	Maryland Heights	St. Louis	06/01/2009	\$7,300,000	4%		06/01/09: Change of owner/operator to MHBrookview, LLC, change of site, and reduction in project cost. 01/09/12: Multiple ext. to 06/01/12. 02/04/13: Applicant revised project from 77-bed to 44 and \$12,597,650 to 7,300,000. Originally approved 06/01/09.
4479 NP	Columbia Manor Care Center LTC expansion of 102 SNF beds	Columbia	Boone	03/24/2010	\$2,924,500	34%		
4455 NT	Loch Haven Nursing Home Renovate/modernize 180-bed SNF	Macon	Macon	04/21/2010	\$2,157,095	99%		

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4516 RS	Chesterfield Senior Care Establish 51-bed ALF	Chesterfield	St. Louis	07/12/2010	\$8,213,069	8%		09/12/11: 2nd ext. to 03/12/12 03/13/12: 3rd ext. to 09/12/12 10/15/12: 4th ext. to 03/12/13
4509 HS	St. John's Orthopedic Hospital Establish 48-bed orthopedic hospital (11/08/10: Site change)	Ozark	Greene	07/12/2010	\$104,973,000	98%		11/08/10: site change from 3000 block of East Farm Road 188, Ozark, to SW Corner of Farm Rd. 188 & Hwy. 65, Springfield
4514 HT	Saint Louis University Hospital Replace angiography system	St. Louis	St. Louis City	08/23/2010	\$1,491,856	5%		
4552 NP	Mount Carmel Senior Living LTC expansion of 30 SNF beds	St. Charles	St. Charles	10/22/2010	\$5,679,500	0%	04/22/2014	01/09/12: 2nd ext. granted to 04/21/12 07/09/12: 3rd ext. granted to 10/22/12 02/04/13: 4th ext. granted to 04/22/13 05/21/13: Past due notice sent to applicant. 09/09/13: 5th ext to 10/22/13. 01/13/14: 6th ext to 04/22/14 06/03/14: Reminder sent to applicant. 07/15/14: PPR received by applicant. 08/01/14: Requested extension request from applicant.
4607 RS	Meadow View Assisted Living Establish 24-bed ALF*	Arnold	Jefferson	03/25/2011	\$3,470,000	0%	09/25/2014	11/22/11: 1st ext. granted to 03/25/12. 04/17/12: 2nd ext. granted to 09/25/12 12/10/12: 3rd ext. granted to 03/25/13 05/21/10: Past due notice sent to applicant. 09/09/13: 4th ext. to 09/25/13. Reduction in cost from 8,063,950 to \$3,470,000 and reduce # of beds from 50 to 24. 03/26/14: Reminder sent to applicant. 07/24/14: 5th ext. granted to 09/25/14.
4653 HT	Ozarks Medical Center Replace linear accelerator	West Plains	Howell	05/23/2011	\$2,849,000	95%		01/20/12: 1st PPR past due letter sent. 02/03/12: Project is in final phase. Expect completion in May/June 2012.
4635 RS	McCrite Plaza at Briarcliff Asstd. Living Establish 40-bed ALF	Kansas City	Clay	07/11/2011	\$4,547,417	95%		01/13/12-1st ext. to 07/11/12.
4651 NT	St. Louis Altenheim Renovate/modernize 46-bed ICF	St. Louis	St. Louis City	07/11/2011	\$6,206,170	99%		
4660 HS	Lafayette Regional Health Center Establish 25-bed critical access hosp. (Lexington	Lafayette	07/11/2011	\$40,000,000	0%	07/11/2014	02/08/12: 1st ext. to 07/11/12. 08/13/12: 2nd ext. to 01/11/13 04/15/13: 3rd ext. to 07/11/13 07/08/13: 4th ext. to 01/11/14 03/10/14: 5th ext to 07/11/14 07/29/14 - Reminder sent to applicant

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4622 RS	South St. Louis I, LLC Establish 120-bed ALF	St. Louis	St. Louis	08/15/2011	\$9,964,666	0%	08/15/2014	02/15/12: 1st ext. to 08/15/12. 10/15/12: 2nd ext. to 02/15/13. 07/08/13: 3rd ext. to 08/15/13. 07/08/13: Owner/Operator change. Previously Mattis Partners III, LLC 11/04/13: 4th extension to 02/15/14. 05/05/14: 5th ext to 08/15/14. 10/06/14: Will be on the 09/08/14 agenda for extension.
4630 NS	Blue's Lake Skilled Nursing & Rehab Center Establish 110-bed SNF	Rolla	Phelps	09/12/2011	\$11,140,993	24%		03/27/12: Staff extension to 09/12/12. 09/21/12: Applicant request extension. Will be on the 12/10/12 agenda. 04/15/13: CON Reissued. Site and cost change. Previous site was 1830 Bridge School Road, previous cost was \$10,259,280. 01/13/14: Con reissued for a cost overrun. Fron 9,670,280 to 11,140,993.
4694 NT	Joplin Health & Rehabilitation Renovate/modernize 120-bed SNF	Joplin	Newton	10/26/2011	\$1,902,250	93%		06/06/12: Late PPR letter sent. 12/10/12: 2nd ext. to 04/26/13 05/21/13: Reminder notice sent to applicant. 07/08/13: 3rd ext. to 10/26/13 06/08/14: Sent reminder to applicants.
4744 NA	Joplin HealthCare Center Replace 92-bed SNF (Original destroyed by 5/22/11 tornado)	Joplin	Jasper	12/12/2011	\$18,000,000	0%		PPR's are not required. Above ground construction should be documented in 18 months. 11/28/12 - Letter reissued due to correct operator name. Applicant filing new LOI. 01/01/14: Non-Applicability re-issued.
4721 NS	Stockton Nursing Home Replace 75-bed SNF & Add 15 SNF beds	Stockton	Polk	01/09/2012	\$5,933,820	5%		09/13/12: 1st extension to 01/09/13 02/04/13: PPR Past Due reminder sent to contact person. 07/08/13: 2nd & 3rd extension to 01/09/14
4738 RS	Bickford Senior Living Establish 76-bed ALF	Raytown	Jackson	03/05/2012	\$6,650,000	99%		09/17/12: 1st extension to 03/05/13. 05/06/13: 2nd extension to 09/05/13 08/07/13: PPR/Request for Extension reminder sent. 09/26/13: Sent applicant reminder. 12/02/13: Second reminder sent. Applicant states project is almost completed and will be licensed soon. 12/06/13: Applicant submitted PPR, awaiting final documentation.
4739 RS	Avalon Memory Care LLC Establish 60-bed ALF	St. Louis	St. Louis	03/05/2012	\$5,399,868	0%	03/05/2015	08/24/12: Staff granted 1st ext. to 03/05/13. 05/06/13: 2nd extension to 09/05/13. 09/09/13: 3rd extension to 03/05/14. 03/10/14: 4th extension to 09/05/14. 09/08/14: 5th extension to 03/05/15.
4703 NT	McKnight Place Assisted Living Renovate/modernize 120 ALF and SNF	St. Louis	St. Louis	04/19/2012	\$42,000,000	0%	10/19/2014	10/17/12: Staff granted 1st ext. to 04/19/13. 07/08/13: 2nd ext. to 10/19/13 11/04/13: 3rd ext. to 04/19/14 05/05/14: 4th ext. to 10/19/14

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4759 RS	Mount Carmel Senior Living Establish 30-bed ALF	St. Charles	St. Charles	05/07/2012	\$3,575,225	9%		02/13/13: 1st extension to 05/07/13. 05/21/13: Past due notice to applicant. 09/09/13: 2nd extension to 11/07/13. 09/26/13: 01/13/14: 3rd ext to 05/07/14
4768 NT	Lacoba Homes Renovate/Modernize LTC Facility 72-bed SNF	Monett	Barry	06/21/2012	\$3,072,731	29%		12/12/12-Staff granted 1st ext. to 06/21/13. 07/08/13: 2nd ext. to 12/21/13
4780 RS	Park Place Establish 80 ALF beds	O'Fallon	St. Charles	07/09/2012	\$10,287,848	98%		03/11/13: First extension to 07/09/13. 03/07/14: Owner/Operator changed, project description changed from "add" to "establish" and address number from "2001" to "2000".
4775 NS	Benchmark Healthcare of Union Establish 60-bed SNF	Union	Franklin	07/09/2012	\$6,458,892	0%	01/07/2015	01/09/13: Staff granted 1st extension to 07/09/13. 06/09/14: Reminder notice sent to applicant. 07/24/14: 2nd and 3rd extension granted and change of owner approved. Previous owner was Union Health Properties, LLC.
4773 NT	The Maples Health and Rehabilitation Replace 135-bed SNF	Springfield	Greene	07/09/2012	\$12,053,505	89%		Facility is licensed.
4774 HS	Research Medical Center Acquire 2nd MRI Unit	Kansas City	Jackson	07/09/2012	\$2,085,473	80%		02/06/13: 1st extension to 07/09/13.
4766 RA	Life Care Homes, LLC Establish 12 bed ALF	Kansas City	Platte	08/17/2012	\$596,866	19%		
4803 RS	St. Peter's Memory Care Establish 70-bed ALF	St. Peters	St. Charles	09/10/2012	\$8,298,700	0%	09/25/2014	04/09/13: 1st ext. to 09/10/13 08/07/13: PPR/Request for Extension reminder sent. 01/13/14: 2nd ext. to 03/10/14 07/24/14: 3rd ext. to 09/25/14
4801 RS	Provision Living at Columbia Establish 101 bed ALF	Columbia	boone	09/10/2012	\$20,000,000	30%		03/11/13: 1st ext. to 09/10/13. 08/08/13: PPR/Request for Extension reminder sent. 11/04/13: 2nd ext. to 03/10/14. 03/10/14: Owner/Operator change. Previously was Columbia Retirement Investors, LLC and Provision Living at Columbia, LLC. 05/05/14: 3rd ext. to 09/10/14
4824 HS	St. Mary's Health Center Acquire linear accelerator	Jefferson City	Cole	11/09/2012	\$4,987,338	99%		
4829 NS	Seasons Care Center Add 26 SNF beds	Kansas City	Jackson	11/09/2012	\$1,136,000	0%	11/09/2014	11/04/13: 2nd ext. to 05/09/14 07/24/14: 3rd ext. to 11/09/14
4822 HS	Citizen's Memorial Healthcare Add PET/CT Unit	Bolivar	Polk	11/09/2012	\$1,598,264	10%		08/07/13: PPR/Request for Extension reminder sent.

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4821 HS	Barnes-Jewish Hospital Replace MRI Simulator	St. Louis	St. Louis City	11/09/2012	\$1,671,477	10%		
4828 RS	PVL Quarry Establish 60-bed ALF	St. Louis	St Louis	11/09/2012	\$13,000,000	0%	11/09/2014	05/21/13: 1st ext to 11/09/13. 09/26/13: Reminder sent to applicant. 01/13/14: 2nd ext to 05/09/14 06/02/14: Reminder to sent to applicant. 09/08/14: 3rd extension to 11/09/14.
4827 RS	Creve Coeur Assisted Living Establish 110-bed ALF	Creve Coeur	St Louis	11/09/2012	\$17,633,196	6%		09/26/13: Reminder sent to applicant. 12/02/13: Reminder sent to applicant. 03/26/14: Reminder sent to applicant.
4833 HT	Poplar Bluff Regional Medical Center Replace Linear Accelerator	Poplar Bluff	Butler	11/21/2012	\$4,130,662	80%		08/07/13: PPR/Request for Extension reminder sent.
4858 HA	North Kansas City Hospital Psychiatric Unit Renovate/Modernize of existing hospital	North Kansas City	Clay	11/26/2012	\$3,204,487	99%		Related to project #4859 HA. 12/03/13: Facility is licensed and awaiting final invoicing.
4826 NT	Benchmark Healthcare of Rolla Renovate/Modernize 120-bed SNF	Rolla	Phelps	12/20/2012	\$1,323,587	90%		
4838 RS	Benton House of Tiffany Springs Establish 80-bed ALF	Kansas City	Platte	01/07/2013	\$8,350,000	10%		08/07/13: PPR/Request for Extension reminder sent. 09/19/13: Staff granted 1st extension. 03/26/14: Reminder sent to applicant. 06/02/14: Above-ground construction documented.
4847 RS	Benchmark Healthcare of Union Establish 20-bed ALF	Union	Franklin	01/07/2013	\$2,847,650	0%	01/07/2015	08/07/13: PPR/Request for Extension reminder sent. 07/06/14: Letter of possible forfeiture sent to applicant for failure to complete Periodic Progress Reports. 07/07/14: 1st extension granted by staff 07/24/14: 2nd and 3rd extension granted and change of owner approved. Previous owner was Union Health Properties, LLC.
4837 RS	Benton House of Independence Establish 80-bed ALF	Blue Spring	Jackson	01/07/2013	\$8,250,000	0%	07/07/2014	08/07/13: PPR/Request for Extension reminder sent. 01/13/14: Site change, cost reduction and second extension granted to July 7, 2014. Previous address is 19368 East 37th Terrace South, previous cost \$8,500,000. 07/29/14 - Reminder sent to applicant
4883 NA	Carondelet Manor Renovate/Modernize 162-bed SNF (Non-Sub)	Kansas City	Jackson	01/10/2013	\$1,894,090	54%		08/07/13: PPR/Request for Extension reminder sent.
4885 RA	St. Mary's Manor RCF Renovate/Modernize 57-bed RCF	Blue Springs	Jackson	01/14/2013	\$1,244,987	48%		08/07/13: PPR/Request for Extension reminder sent.
4887 NA	St. Mary's Manor SNF Renovate/Modernize 132-bed SNF	Blue Springs	Jackson	01/14/2013	\$2,776,019	24%		08/07/13: PPR/Request for Extension reminder sent.

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4886 NT	St. Mary's Manor SNF Renovate/Modernize 132-bed SNF	Blue Springs	Jackson	03/04/2013	\$4,327,093	63%		08/07/13: PPR/Request for Extension reminder sent 09/18/13: Staff granted 1st extension.
4846 RS	The Fountains of West County Assisted Establish 80-bed ALF	St. Louis	St. Louis	03/04/2013	\$11,143,555	68%		09/18/13: Staff granted 1st extension to 03/04/14.
4884 RT	St. Mary's Manor RCF Renovate/Modernize 57-bed RCF	Blue Springs	Jackson	03/04/2013	\$1,643,342	62%		08/07/13: PPR/Request for Extension reminder sent. 09/19/13: Staff granted 1st extension to 03/04/14.
4860 NT	Marantha Village, Inc Renovate/Modernize 240-bed SNF	Springfield	Greene	03/04/2013	\$3,800,000	15%		
4854 NS	Riverview at the Park Care and Replace 120-bed SNF	Ste. Genevieve	Ste. Genevieve	03/04/2013	\$7,154,744	0%	09/04/2014	08/07/13: PPR/Request for Extension reminder sent. 10/22/13: 1st ext to 03/04/14 05/05/14: 2nd ext to 09/04/14 10/06/14: Will be on the 09/08/14 agenda for extension.
4882 NT	Carondelet Manor Renovate/Modernize 162-bed SNF	Kansas City	Jackson	03/04/2013	\$4,761,900	67%		08/07/13: PPR/Request for Extension reminder sent. 09/18/13: Staff granted 1st extension. .
4888 NT	Sikeston Convalescent Center Renovate/Modernize 120-bed SNF	Sikeston	Scott	04/23/2013	\$1,000,000	99%		04/04/14: Need 3rd party documentation.
4901 RS	Valley View Assisted Living Establish 50-bed ALF	Lee's Summit	Jackson	05/06/2013	\$3,462,052	70%		03/10/14 - Address changed in accordance with the postal assignment.
4896 RS	Primrose Retirement Community of Establish 45-bed ALF	Jefferson City	Cole	05/06/2013	\$4,917,430	22%		12/02/13: Staff granted 1st extension to 05/06/14.
4895 RS	Primrose Retirement Community of Kansas Establish 40 bed ALF	Kansas City	Platte	05/06/2013	\$3,021,556	99%		
4892 NS	Lutheran Senior Services at Breeze Park Add 16 SNF beds	St. Charles	St. Charles	05/06/2013	\$3,960,750	16%		
4834 NT	Oak Knoll Nursing Home Renovate/Modernize 23-bed ICF and 43-bed SNF	Ferguson	St. Louis	05/06/2013	\$3,061,000	30%		03/26/14: Reminder sent to applicant.
4916 RS	Blue Springs Senior Community Establish 72-bed ALF	Blue Springs	Jackson	07/08/2013	\$7,424,654	5%		04/04/14- Staff granted 1st extension.
4918 RS	TrueCare Assisted Living Establish 68-bed ALF	Shell Knob	Barry	07/08/2013	\$766,900	78%		

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4921 HS	Alliance Oncology Replace Linear Accelerator	Joplin	Jasper	07/08/2013	\$7,807,339	0%	01/08/2015	01/29/14: Staff grant 1st extension to 07/08/14 09/08/14: 2nd extension to 01/08/15.
4923 RS	Grand Court Kansas City Establish 68-bed ALF	Kansas City	Jackson	07/08/2013	\$4,310,192	0%	07/08/2014	04/10/14: Staff granted 1st extension. 07/29/14 - Reminder sent to applicant
4890 NS	Monroe City Manor Care Center Add 10 SNF beds	Monroe City	Marion	07/08/2013	\$1,182,361	0%	07/08/2014	03/31/14: Staff granted 1st extension. 07/29/14 - Reminder sent to applicant 10/06/14: Will be on the 09/08/14 agenda for voluntary forfeiture.
4927 RA	The Cottages at Century Pines Add 9 ALF beds	Ozark	Christian	07/22/2013	\$85,000	99%		
4949 NA	Monroe Manor Renovate 119-bed SNF	Paris	Monroe	08/07/2013	\$398,783	99%		
4914 RS	Lake Parke Retirement Center Establish 24-bed RCF	Osage Beach	Camden	08/12/2013	\$1,665,000	0%	08/12/2014	04/08/14: Staff granted 1st extension. 07/29/14 - Reminder sent to applicant 10/06/14: Will be on the 09/08/14 agenda for site change and extension.
4924 RS	Maryville Assisted Living Establish 50-bed ALF	Maryville	Nodaway	08/12/2013	\$6,000,000	33%		03/31/14: Staff granted 1st extension.
4930 NT	Friendship Village of South County Renovate/Modernize 118-bed SNF	Sunset Hills	St. Louis	08/21/2013	\$887,591	0%	09/21/2014	03/26/14: Reminder sent to applicant.
4939 NS	Northcourt Rehab Suites Establish 75-bed SNF	Kansas City	Clay	09/09/2013	\$7,000,000	0%	09/09/2014	06/03/14: Staff granted 1st extension. 10/06/14: Will be on the 09/08/14 agenda for extension, site change, reduction of beds, reduce cost.
4933 RS	Joplin Senior Community Establish 64-bed ALF	Joplin	Jasper	09/09/2013	\$10,112,185	0%	09/09/2014	04/08/14: Staff granted 1st extension.
4936 HS	Select Speciality Hospital - Springfield Add 16 LTCH beds	Springfield	Greene	09/09/2013	\$6,179,482	99%		03/26/14: Reminder sent to applicant. 06/03/14: Reminder sent to applicant.
4934 HS	Gainesville Community Hospital Establish 8-bed Hospital	Gainesville	Ozark	09/09/2013	\$5,038,310	0%	09/09/2014	
4951 HT	Research Medical Center Replace Hybrid OR	Kansas City	Jackson	09/24/2013	\$2,989,510	15%		07/18/13: Replaces project 2044 HX
4953 HT	Saint Louis University Hospital Replace MRI	St. Louis	St. Louis City	09/24/2013	\$3,704,733	0%	09/24/2014	07/19/13: Is replacing project #3857. 05/28/14: Staff granted 1st extension to 09/24/14. 10/06/14: Will be on the 09/08/14 agenda for extension.

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4955 HT	Saint Louis University Hospital Replace PET/CT	St. Louis	St. Louis City	09/24/2013	\$2,956,892	0%	09/24/2014	07/19/13: Is replacing project #3950. 05/28/14: Staff granted 1st extension to 09/24/14. 10/06/14: Will be on the 09/08/14 agenda for extension.
4954 HT	Saint Louis University Hospital Replace Cyberknife	St. Louis	St. Louis City	09/24/2013	\$3,200,000	0%	09/24/2014	07/19/13: This project is replacing project #3959. 05/28/14: Staff granted 1st extension to 09/24/14.
4962 HT	Saint Louis University Hospital Replace Linear Accelerator	St. Louis	St. Louis City	09/24/2013	\$4,490,830	0%	09/24/2014	07/19/13: This project is replacing project #3991. 05/28/14: Staff granted 1st extension to 09/24/14. 10/06/14: Will be on the 09/08/14 agenda for extension.
4973 RT	Summit Villa Lifecare Replace 46 beds with 46 bed ALF	Holts Summit	Callaway	10/22/2013	\$9,251,040	0%	10/22/2014	04/22/14: Staff granted 1st extension.
4966 RS	St. Andrew's Creve Coeur Senior Living Establish 75-bed ALF	Creve Coeur	St. Louis	11/04/2013	\$18,151,000	0%	11/04/2014	06/10/14: Staff granted 1st extension.
4999 HA	Kindred Hospital - St. Louis Renovate LTC Hospital	St. Louis	St. Louis City	11/15/2013	\$586,986	90%		06/08/14: Reminder to sent to applicant.
4952 RP	Brook Cherith Assisted Living Purchase 8 LTC beds	Huntsville	Randolph	11/21/2013	\$498,534	0%	11/21/2014	06/10/14: Staff granted 1st extension
4937 RS	Richmond Assisted Living Establish 50-bed ALF	Richmond	Ray	11/21/2013	\$6,000,000	0%	11/21/2014	06/10/14: Staff granted 1st extension.
4941 NT	Knox County Nursing Home District Renovate/Modernize 40-bed SNF	Edina	Knox	11/21/2013	\$2,382,353	17%		
5006 RA	Stoney Ridge Village ALF Renovate/Reduce 160-bed RCF to 84-bed ALF for relicensure	Sedalia	Pettis	12/20/2013	\$400,000	0%	12/20/2014	
4990 RT	Benton House of Shoal Creek Renovate/Modernize 80-bed ALF	Kansas City	Clay	12/24/2013	\$1,410,000	39%		
4991 RT	Benton House of Lee's Summit Renovate/Modernize 80-bed ALF	Lee's Summit	Jackson	12/24/2013	\$1,460,000	83%		
5011 RA	Calais Manor Replace 4 ALF beds	St. Louis	St. Louis	12/28/2013	\$0	0%		07/29/14 - Reminder sent to applicant
5015 RA	Laclede Commons Memory Care Renovate/modernize 197-bed RCF	Webster Groves	St. Louis	12/28/2013	\$576,521	0%	12/28/2014	05/29/14: Staff granted 1st extension.
4981 RS	CrabApple Village Memory Lane Add 20 ALF beds	St. Clair	Franklin	01/13/2014	\$998,500	0%	01/13/2015	09/24/14: Staff granted 1st extension.

**Incomplete Projects Report
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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4980 HS	Mercy Hospital Washington Replace Linear Accelerator	Washington	Franklin	01/13/2014	\$3,865,448	95%		
4965 RS	The Grove in Sunset Hills Establish 90-bed ALF	Sunset Hills	St. Louis	01/13/2014	\$19,949,730	0%	01/13/2015	08/13/14: Staff granted extension to 01/13/15.
4944 RS	Oasis Residential @ Emerson Replace 20-bed and 8-bed RCF and add 68 ALF beds	St. Louis	St. Louis	01/13/2014	\$2,629,674	0%		
4919 DS	LSS - Continuing Care Retirement Establish 60-bed ALF and 60-bed SNF	Springfield	Greene	01/13/2014	\$21,781,970	0%	01/13/2015	07/29/14: Staff granted 1st extension to 01/13/15.
4986 RS	Kearney Assisted Living Establish 50-bed ALF	Kearney	Clay	01/13/2014	\$6,500,000	0%	01/13/2015	07/15/14: Staff granted first extension to 01/13/15.
5005 RT	Chapel Ridge Living Center Replace 34-bed ALF	Mineral Point	Washington	01/21/2014	\$730,500	0%		
5010 RT	Bethesda Dilworth Renovate/Modernize 400-bed SNF	St. Louis	St. Louis	01/21/2014	\$2,928,000	0%		07/29/14 - Reminder sent to applicant
5014 RA	Westbrook Care Center, Inc. Renovate/Modernize 27-bed RCF	Kearney	Clay	01/24/2014	\$45,000	0%		07/29/14 - Reminder sent to applicant
4932 RP	Maplewood, Inc. LTC Beds Expansion of 7 RCF beds	Jefferson City	Cole	02/21/2014	\$522,063	0%		
5012 HT	Hannibal Regional Hospital Replace Linear Accelerator	Hannibal	Marion	02/21/2014	\$2,727,032	98%		This project is replacing #3155 HS.
5020 RA	Hampden Hills Assisted Living Establish 45-bed ALF	Mexico	Audrain	03/07/2014	\$544,339	0%		
5008 RS	Warrenton Assisted Living Establish 65-bed ALF	Warrenton	Warren	03/10/2014	\$4,658,357	0%		
4967 RS	Cedar Valley Living Center Add 26 ALF beds	Mineral Point	Washington	03/10/2014	\$218,018	0%		
4994 DS	LSS Continuing Care Retirement Center - Establish 40-bed ALF and 40-bed SNF	Lake St. Louis	St. Charles	03/10/2014	\$18,971,479	0%	03/10/2015	09/24/14: Staff granted 1st extension.
5002 HS	Mercy Hospital Springfield Replace MRI unit	Springfield	Greene	03/10/2014	\$1,952,449	0%		
5004 RS	Benton House of Raymore Establish 95-bed ALF	Raymore	Cass	03/10/2014	\$9,900,000	0%		

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5007 HS	North Kansas City Hospital Replace Endovascular System	North Kansas City	Clay	03/10/2014	\$1,934,500	0%	03/10/2015	
5029 NA	The Villas Add 5 SNF beds	DeSoto	Jefferson	03/14/2014	\$255,500	0%		
5021 NA	Miller County Care and Rehabilitation Center Add 7 SNF beds	Tuscumbia	Miller	03/18/2014	\$14,000	0%		
5028 NA	Carrie Elligson Home Add 10 SNF beds	St. Louis	St. Louis City	03/21/2014	\$18,380	0%		
5034 RA	Sunshine Home Care, LLC Add 4 RCF beds	Winfield	Lincoln	03/25/2014	\$0	0%		
4749 RA	Loving Hands You Can Trust Establish 10-bed ALF	Independence	Jackson	04/03/2014	\$453,092	0%		
5033 RA	Arbors at Westbrook Terrace - Assisted Add 2 ALF beds	Jefferson City	Cole	04/18/2014	\$0	0%		
5052 RA	Pleasant Valley Manor Renovate/modernize 72-bed RCF	West Plains	Howell	04/25/2014	\$8,275	0%		
5013 RS	Velma Dowdy Residential Care Facility II Establish 24-bed RCF	Van Buren	Carter	05/05/2014	\$873,990	0%		
5022 RS	Valley Park WEST Establish 12-bed RCF	California	Moniteau	05/05/2014	\$739,500	0%		
5027 DS	Arrowhead Retirement Establish 80-bed SNF & 90-bed ALF	Osage Beach	Camden	05/05/2014	\$23,823,000	0%		
5024 HS	Mercy Hospital Springfield Acquire Angiography System	Springfield	Greene	05/05/2014	\$1,941,385	0%		
5026 RS	Benton House of Staley Hills Establish 95-bed ALF	Kansas City	Clay	05/05/2014	\$10,200,000	0%		
5025 RS	The Grove in Chesterfield Village Establish 95-bed ALF	Chesterfield	St. Louis	05/05/2014	\$24,528,970	0%		
5059 RA	Ashbrook - Assisted Living by Americare Add 6 ALF beds	Farmington	St. Francois	05/09/2014	\$0	0%		
5060 RA	Spencer Place - Assisted Living by Add 5 ALF beds	St. Peters	St. Charles	05/19/2014	\$0	0%		

**Incomplete Projects Report
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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5068 RA	NorthPark Village - Assisted Living by Add 4 ALF beds	Ozark	Christian	05/29/2014	\$0	0%		
5035 RA	Ambrose Park Residential Care Add 2 RCF beds	Cole Camp	Benton	05/30/2014	\$0	0%		
5069 NA	Good Samaritan Nursing Home Add 6 SNF beds	Cole Camp	Benton	06/13/2014	\$0	0%		
5054 HT	Lake Regional Health System Replace linear accelerator	Osage Beach	Camden	06/20/2014	\$2,670,599	0%		04/09/14 - Replaces project #3344.
5037 RT	Ravenwood Terrace - Assisted Living by Renovate/Modernize 50-bed ALF	Moberly	Randolph	06/20/2014	\$2,000,000	0%		
5083 RA	SummitView Terrace Add 4 ALF beds	Kansas City	Jackson	06/23/2014	\$0	0%		
5081 NA	The Village at Carroll Park Add 8 immediate care facility beds	Grandview	Jackson	06/25/2014	\$6,000	0%		
5082 RA	Lakewood Assisted Living by Americare Add 5 ALF beds	Springfield	Greene	06/25/2014	\$0	0%		
5085 RA	Benton House Senior Living Community Add 8 ALF beds	Kansas City	Clay	07/11/2014	\$0	0%		
5058 HT	Saint Francis Medical Center Replace MRI Unit	Cape Girardeau	Cape Girardeau	07/22/2014	\$1,382,500	0%		05/07/14: Replacing CON Approved MRI #3927 HS.
5067 HT	Saint Luke's East Hospital Replace MRI Unit	Lee's Summit	Jackson	07/22/2014	\$1,537,450	0%		
5049 RS	Neosho Assisted Living Establish 50-bed ALF	Neosho	Newton	07/24/2014	\$6,500,000	0%		
5047 RS	The Grove in Frontenac Establish 90-bed ALF	St. Louis	St. Louis	07/24/2014	\$23,587,619	0%		
5036 RS	Ambrose Park Residential Care Add 6 RCF beds	Cole Camp	Benton	07/24/2014	\$2,500	0%		
5040 DS	CCRC of Gladstone Establish 40-bed ALF and 40-bed SNF	Gladstone	Clay	07/24/2014	\$9,320,000	0%		
5045 RS	Dougherty Ferry Assisted Living Establish 100-bed ALF	St. Louis	St. Louis	07/24/2014	\$16,651,000	0%		

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5046 RS	Bethesda Dilworth Add 60 ALF beds	St. Louis	St. Louis	07/24/2014	\$14,676,813	0%		
5048 HS	St. Louis Children's Hospital Add MRI Unit	St. Louis	St. Louis	07/24/2014	\$2,018,369	0%		
5051 RS	Peaceful Pines RCF Add 6 RCF bed	Poplar Bluff	Butler	07/24/2014	\$210,250	0%		
5050 HS	Select Specialty Hospital - St. Louis Establish 38-bed LTCH	St. Louis	St. Louis	07/24/2014	\$6,942,801	0%		
5090 RA	Benton House of Lee's Summit Add 8 ALF beds	Lee's Summit	Jackson	07/25/2014	\$0	0%		
5098 RA	Chestnut Glenn Add 6 ALF beds	St. Peters	St. Charles	08/20/2014	\$0	0%		
5102 RA	Ravenwood - Assisted Living by Americare Add 5 ALF beds	Springfield	Greene	08/20/2014	\$0	0%		
5099 RA	Sugar Creek Assisted Living by Americare Add 5 ALF beds	Troy	Lincoln	08/20/2014	\$0	0%		
5100 RA	Foxberry Terrace - Assisted Living by Add 3 ALF beds	Webb City	Jasper	08/20/2014	\$0	0%		
5070 HT	Kindred Hospital Kansas City Renovate/Modernize 167-bed LTCH	Kansas City	Jackson	08/21/2014	\$172,875	0%		
5053 RT	The Arbors at Parkside by Americare Replace 21 ALF beds	Rolla	Randolph	08/21/2014	\$2,120,000	0%		
5103 RA	Harmony Gardens-Assisted Living by Add 5 ALF beds	Warrensburg	Johnson	09/02/2014	\$0	0%		
5101 NA	Bridgewood HealthCare Center Add 4 SNF beds	Kansas City	Jackson	09/04/2014	\$13,523	0%		
5105 RA	WestRidge Place - Assisted Living by Add 2 ALF	Sikeston	Scott	09/04/2014	\$0	0%		
5063 HS	The Children's Mercy Hospital Acquire MRI Unit	Independence	Jackson	09/08/2014	\$4,103,239	0%		
5072 NS	Sylvia G. Thompson Residence Center, Inc. Establish 60-bed SNF	Sedalia	Pettis	09/08/2014	\$7,500,000	0%		10/06/14: Will be on the 09/08/14 agenda for site change.

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5073 HS	Saint Luke's Hospital of Kansas City Replace Robotic Surgery System	Kansas City	Jackson	09/08/2014	\$1,840,000	0%		Is replacing #4334 HA.
5074 HS	Saint Luke's Hospital of Kansas City Replace Robotic Surgery System	Kansas City	Jackson	09/08/2014	\$1,850,000	0%		Is replacing #4335 HA.
5077 RS	Carthage Assisted Living Establish 50-bed ALF	Carthage	Jasper	09/08/2014	\$6,500,000	0%		
5075 RS	Villas of Jackson Establish 58-bed ALF	Jackson	Cape Girardeau	09/08/2014	\$6,500,000	0%		
5071 RS	Harbor Place - Warrenton Establish 36-bed RCF	Warrenton	Warren	09/08/2014	\$1,300,000	0%		
5079 RS	Green Hills Care Center Establish 120-bed SNF	Kansas City	Platte	09/08/2014	\$13,246,000	0%		
5066 RS	Wagner Residential Care Add 10 RCF beds	Fredricktown	Madison	09/08/2014	\$345,491	0%		
5104 RA	Park Place Renovate/Modernize a 44-bed ALF	O'Fallon	St. Charles	09/12/2014	\$485,000	0%		
5097 RA	The Cedars Renovate/modernize LTC facility	Chesterfield	St. Louis	09/12/2014	\$200,000	0%		

Total Incomplete Projects 173

Legal Counsel Report